

## M. MINDANAO DEVELOPMENT AUTHORITY

### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Just and lasting peace attained

#### ORGANIZATIONAL OUTCOME

Development of Mindanao coordinated and facilitated

#### PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2025 TARGETS

Development of Mindanao coordinated and facilitated

**MINDANAO DEVELOPMENT PLANNING AND MANAGEMENT PROGRAM****Outcome Indicators**

1. Percentage of the target development partners using the MinDA initiated plans	100%	100%
2. Percentage of policy recommendations adopted by policy makers and partners	100%	100%
3. Percentage of MinDA facilitated projects prioritized for funding	100%	100%

**Output Indicators**

1. Number of plans facilitated, developed, updated, and completed	46	10
2. Number of policy researches and draft policy instruments prepared	33	1
3. Number of policy recommendations advocated	11	3
4. Number of projects facilitated	426	42

**MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM****Outcome Indicator**

1. Percentage of MinDA-initiated mechanisms for project implementation, facilitation and policy advocacy	100%	100%
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**Output Indicators**

1. Number of resolutions, partnership agreements, endorsements and other legal mechanisms generated in support to MinDA's development initiatives	180	44
2. Number of mechanisms capacitated and strengthened	42	40

**MINDANAO INVESTMENTS PROMOTION PROGRAM****Outcome Indicators**

1. Percentage of target leads from investment facilitation turned into commitments	30%	10%
2. Percentage of P-EAGA Programs and Projects implemented	100%	50%
3. Value of trade transactions facilitated for Mindanao and Palawan (under BIMP-EAGA)	\$1,819,013.00	\$500,000.00

**Output Indicators**

1. Number of investment leads facilitated for Mindanao and Palawan (under BIMP-EAGA)	24	20
2. Number of Philippine-EAGA programs and projects facilitated	58	12
3. Number of investors accessing the investment facilitation services of MinDA	40	20