

GENERAL APPROPRIATIONS ACT, FY 2025

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Judgment of cases independently, effectively and efficiently rendered

PERFORMANCE INFORMATION

OKOMADITIONED COTOMING (COS) / THAT CAMBING INDICATOR (TIS)	ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2025 TARGETS
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Judgment of cases independently, effectively and efficiently rendered

APPELLATE ADJUDICATION PROGRAM

Outcome Indicators		
1. Resolution rate of cases	46%	46%
2. Rate of reduction of aging of cases from filing to disposition	5%	5%
3. Percentage of court users who believe court is accessible, accurate, timely, knowledgeable and courteous service	95%	95%
Output Indicators		
1. Number of cases disposed	14,520	14,000
2. Percentage of cases filed this year that were disposed	17%	17%