

XXIII. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

1. Well-being of poor families improved
2. Rights of the poor and vulnerable sectors promoted and protected
3. Immediate relief and early recovery of disaster victims/survivors ensured
4. Continuing compliance of Social Welfare and Development Agencies (SWDAs) to standards in the delivery of social welfare services ensured
5. Delivery of Social Welfare and Development (SWD) programs by LGUs through Local Social Welfare and Development Offices (LSWDOs) improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs)/PERFORMANCE INDICATORS (PIs)	BASELINE	2025 Targets
Well-being of poor families improved		
PROMOTIVE SOCIAL WELFARE PROGRAM		
Outcome Indicator		
1. Percentage of Pantawid households with improved well-being	Survival = 0.13% (1,352) Subsistence = 80.37% (820,269) Self-Sufficiency = 19.49% (198,947)	Survival = 2% Subsistence = 78% Self-Sufficiency = 20%
Output Indicators		
1. Number of Pantawid households provided with conditional cash grants	4,323,415	4,400,000
Percentage of compliant households provided with cash grants	N/A	N/A
2. Number of poor households assisted through the Sustainable Livelihood Program	240,668	194,804
Rights of the poor and vulnerable sectors promoted and protected		
PROTECTIVE SOCIAL WELFARE PROGRAM		
RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PROGRAM		
Outcome Indicator		
1. Percentage of clients in residential and non-residential care facilities rehabilitated	44.75%	30%
Output Indicators		
1. Number of clients served in residential and non-residential care facilities	9,068	8,640
Percentage of clients referred to DSWD who are served in centers and residential care facilities	N/A	N/A
2. Percentage of facilities with standard client-staff ratio	77% (55 out of 71)	70%
SUPPLEMENTARY FEEDING SUB-PROGRAM		
Outcome Indicator		
1. Percentage of malnourished children in Community Development Centers (CDCs) and Supervised		

Neighborhood Plays (SNPs) with improved nutritional status	72.73%	70%
Output Indicators		
1. Number of children in CDCs and SNPs provided with supplementary feeding	1,993,377	1,583,316
2. Number of children /lactating mothers served through Bangsamoro Umpungan sa Nutrisyon (BangUN) Program	18,657 children; 3,343 pregnant and lactating women	18,700 children; 3,300 pregnant and lactating women
SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGRAM		
Outcome Indicator		
1. Percentage of senior citizens using Social Pension to augment their daily living subsistence and medical needs	100% (3,839,048)	80%
Output Indicators		
1. Number of senior citizens who received social pension within the quarter	3,839,048	4,085,066
2. Number of centenarians provided with cash gift	1,692	N/A
PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES IN ESPECIALLY DIFFICULT CIRCUMSTANCES SUB-PROGRAM		
Outcome Indicator		
1. Percentage of clients who rated the services provided as satisfactory or better	100%	95%
Output Indicators		
1. Number of beneficiaries served through Protective Services Program	5,336,381	6,075,956
2. Number of reached-out Pag-abot beneficiaries provided with comprehensive social protection services	N/A	5,000
3. Number of poor households provided with food transfers in a timely manner	50,000	50,000
SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIPINOS AND TRAFFICKED PERSONS SUB-PROGRAM		
Outcome Indicator		
1. Percentage of assisted individuals who are reintegrated to their families and communities	77%	78%
Output Indicators		
1. Number of trafficked persons provided with social welfare services	1,959	1,521
Percentage of trafficked persons and their families referred to DSWD who are provided with social welfare services	N/A	N/A
2. Number of displaced overseas Filipinos provided with social welfare services	20,644	4,152
Immediate relief and early recovery of disaster victims/survivors ensured		
DISASTER RESPONSE AND MANAGEMENT PROGRAM		
Outcome Indicator		
1. Percentage of disaster-affected households/families assisted to early recovery	100%	100%

Output Indicators		
1. Number of LGUs/Field Offices with prepositioned goods	710 LGUs and 16 Field Offices with prepositioned goods	842 LGUs/16 Fos with prepositioned goods
2. Number of disaster-affected families provided with disaster response services	1,358,057	as the need arises
3. Number of disaster-affected families provided with early recovery services	144,055	as the need arises

Continuing compliance of Social Welfare and Development Agencies (SWDAs) to standards in the delivery of social welfare services ensured

SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY PROGRAM

Outcome Indicator		
1. Percentage of Social Welfare and Development Agencies (SWDAs) with sustained compliance to social welfare and development standards	10% (51 out of 507) accredited SWAs 5% (36 out of 714) registered/ licensed SWAs	70% (870 out of 1,243)
Output Indicators		
1. Number of SWDAs registered and licensed	702	1,362
2. Number of SWAs registered, licensed and accredited	170	N/A
Number of SWAs accredited	N/A	223
3. Number of service providers accredited	398	436

Delivery of Social Welfare and Development (SWD) programs by LGUs through Local Social Welfare and Development Offices (LSWDOs) improved

SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION PROGRAM

Outcome Indicator		
1. Percentage of Provincial/City/Municipal Social Welfare Development Offices (P/C/MSWDOs) with improved functionality	130.57% (773 out of 592)	Functionality assessment is undertaken every 3 years (2026)
Output Indicators		
1. Percentage of LGUs provided with Technical Assistance (TA)	100% or 1,536 LGUs with TA Plan	100% (1,128) of LGUs provided with TA Plan
2. Percentage of LGUs provided with Resource Augmentation (RA)	100% or 896 LGUs under RA Plan	100% LGUs provided with RA Plan

B. COUNCIL FOR THE WELFARE OF CHILDREN

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

Coordination of government actions for the fulfillment of the rights of the child

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs)/PERFORMANCE INDICATORS (PIs)	BASELINE	2025 Targets
Coordination of government actions for the fulfillment of the rights of the child		
CHILD RIGHTS COORDINATION PROGRAM		
Outcome Indicators		
1. Percentage of resolutions implemented by the member agencies	100% (11)	118.18% (13)
2. Percentage of member agencies meeting their commitments to the achievement of the goals and targets in the National Plan of Action for Children	100% (10)	100% (10)
3. Percentage increase in the number of LGUs practicing child-friendly local governance	1,365	6.66% increase from 2023 SCFLG Conferees
Output Indicators		
1. Number of policies/resolutions adopted by the Board/Regional Committee/Sub-Committee for the Welfare of Children (RC/SCWC) /Regional Development Councils (RDCs)	CB - 11 RSCWC - 18	CB - 14 RSCWC - 25
2. Average percentage of national plans and policies rated by stakeholders as good or better	85%	100%
3. Number of assessed/audited LGUs on child-friendly practices	1,501	1,612

C. JUVENILE JUSTICE AND WELFARE COUNCIL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

Coordination of government actions for the implementation of the juvenile intervention programs and activities improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs)/PERFORMANCE INDICATORS (PIs)	BASELINE	2025 Targets
Coordination of government actions for the implementation of the juvenile intervention programs and activities improved		
JUVENILE JUSTICE AND WELFARE PROGRAM		
Outcome Indicators		
1. Percentage increase of LGUs with Comprehensive Local Juvenile Intervention Program (CLJIP)	10% (587)	10% (920)
2. Percentage increase in LGUs with at least 1% IRA utilized on CLJIP implementation, programs for children, and LCPC strengthening	10% (587)	N/A
Percentage increase in the number of LGUs implementing CLJIP	10% (171)	10% (171)
3. Percentage of resolutions implemented by the member agencies	10%	54%

Output Indicators

1. Number of policies developed, approved and adopted	48	20
2. Number of LGUs provided with technical assistance	5,217	4,965
3. Percentage of plans and policies rated by stakeholders as good or better	75%	75%

D. NATIONAL ANTI-POVERTY COMMISSION**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

People-responsive anti-poverty government policies and programs institutionalized

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2025 Targets</u>
People-responsive anti-poverty government policies and programs institutionalized		
SOCIAL REFORM AND POVERTY ERADICATION COORDINATION AND OVERSIGHT PROGRAM		
POLICY, PLAN AND PROGRAM ADVISORY, COORDINATION, DEVELOPMENT, REVIEW AND ADVOCACY SUB-PROGRAM		
Outcome Indicators		
1. Percentage of NGAs and LGUs that adopted policy recommendations	100%	100%
2. Number of government actions to promote poverty alleviation harmonized and synchronized	10	10
Output Indicators		
1. Number and percentage of policy, plan, and program recommendations prepared as scheduled	133; 80%	321; 80%
2. Percentage of policy issues resolved in a single NAPC en banc meeting and rated by stakeholders as satisfactory or better	80%	80%
3. Number and percentage of pieces of information delivered/advocacy events conducted or opened up for public access rated by stakeholders as good or better	12,250; 80%	23,074; 80%
BASIC SECTOR PARTNERSHIP AND PARTICIPATORY PLATFORMS DEVELOPMENT AND MAINTENANCE SUB-PROGRAM		
Outcome Indicators		
1. Number and percentage increase of NGAs and LGUs that have basic sector representation in their policy-making and planning and monitoring structures	6; 100%	6; 100%
2. Ratio of Basic Sectoral Councils' agenda carried out	40%	40%
Output Indicators		
1. Number and percentage of consultative/convergent platforms organized as scheduled	530; 80%	886; 80%

2. Percentage of stakeholders who rated the platforms as good or better	80%	80%
3. Number and percentage of trainees who rated the trainings as good or better	3,076; 80%	10,123; 80%

E. NATIONAL AUTHORITY FOR CHILD CARE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

Filipino children in suitable alternative child care or permanent families protected and secured

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2025 Targets</u>
Filipino children in suitable alternative child care or permanent families protected and secured		
INTER-COUNTRY ADOPTION REGULATORY PROGRAM		
Outcome Indicators		
1. Percentage of local stakeholders complying with policy guidelines	N/A	N/A
Percentage of local stakeholders participating and complying with policy guidelines	50%	100%
2. Percentage of Foreign Adoption Agencies/Liaison Service Agencies (FAAs/LSAs) compliant to NACC standards and requirements	25%	100%
3. Number of Child Caring Agencies participating in the Philippine Inter-Country Adoption Program	N/A	N/A
Output Indicators		
1. Percentage of applications of new accreditation and re-accreditation applications processed within the prescribed timeframe	100%	100%
2. Number of accredited agencies subjected to inspection and compliance audit	25	25
INTER-COUNTRY ADOPTION PROGRAM		
Outcome Indicators		
1. Percentage of children entrusted with finalized adoption	N/A	N/A
Percentage of children issued with Certification of Authority of Consent to Adopt (CACA)	70%	100%
2. Percentage of the number of adoption entrustment that suffered from disruption	N/A	N/A
Output Indicators		
1. Number and percentage of children ready for adoption at the start of the year entrusted to foreign adoptive parents	N/A	N/A
Percentage of children cleared of inter-country adoption with complete documentary requirements reviewed within the prescribed timeframe	100%	100%
2. Percentage of children matched to prospective adoptive parents		

upon receipt of complete updated documentary requirements	N/A	N/A
Percentage of children entrusted to foreign adoptive parents	100%	100%

ALTERNATIVE CHILD CARE PROGRAM

Outcome Indicator

1. Number of children served through Alternative Child Care Program

1,662	1,828
-------	-------

F. NATIONAL COUNCIL ON DISABILITY AFFAIRS**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

Coordination of government policies, programs and services in the promotion, protection and fulfillment of the rights of Persons with Disabilities improved

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs)/PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2025 Targets</u>
Coordination of government policies, programs and services in the promotion, protection and fulfillment of the rights of Persons with Disabilities improved		
PERSONS WITH DISABILITY RIGHTS PROGRAM		
Outcome Indicators		
1. Percentage of resolutions, policies and plans implemented by the member agencies	75% (9)	100% (12)
2. Percentage of Persons with Disability registered in the Department of Health (DOH) - Philippine Registry of Persons with Disability	39% (540,251)	29% (400,000)
3. Number/percentage and percentage increase over previous year of LGUs with programs on Persons with Disability	310 (18%)	230 (13%)
Output Indicators		
1. Number of national policies, plans and programs updated, issued and disseminated	50	85
2. Number of consultations, trainings and IEC activities conducted	70	95

G. PRESIDENTIAL COMMISSION FOR THE URBAN POOR**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

1. People-centered, innovative, clean, efficient, effective and inclusive delivery of public goods and services
2. Universal and transformative social protection for all achieved
3. Access to affordable, adequate, safe and secure shelter in well-planned communities expanded

ORGANIZATIONAL OUTCOME

Access of the urban poor to asset reform, human development, basic services and other programs enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs)/PERFORMANCE INDICATORS (PIs)	BASELINE	2025 Targets
Access of the urban poor to asset reform, human development, basic services and other programs enhanced		
URBAN POOR COORDINATION AND SUPPORT PROGRAM		
Outcome Indicators		
1. Percentage of training participants rating the training as good or better	100%	100%
2. Percentage of Urban Poor Organizations well-informed of the urban poor related laws and government programs and services they may avail	100%	100%
Output Indicators		
1. Number of capability building/training to Urban Poor Organizations conducted	678	678
2. Number of Urban Poor Organizations issued Certificate of Accreditation	302	362
3. Percentage of demolition and eviction activities reported to PCUP monitored	100%	100%