

H. NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME : 1. Technology adoption promoted and accelerated
2. Innovation stimulated

ORGANIZATIONAL OUTCOME : Problem-focused multi-disciplinary basic research, policy formulation and collaboration among Filipino researchers enhanced

PERFORMANCE INFORMATION

| <u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u> | <u>BASELINE</u> | <u>2025 TARGETS</u> |
|---|-----------------------|-----------------------|
| Problem-focused multi-disciplinary basic research, policy formulation and collaboration among Filipino researchers enhanced | | |
| POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM | | |
| Outcome Indicator(s) | | |
| 1. Percentage of Filipino researchers collaborating on problem-focused multi-disciplinary basic Research and Development programs | 16.25% (6,125/37,701) | 18.57% (7,000/37,701) |
| 2. Percentage increase of stakeholders approving the policies formulated | 25% | 30% (from 4 to 5) |
| Output Indicator(s) | | |
| 1. Number of projects with policy implications presented in stakeholders' forum | 20 | 20 |
| 2. Percentage of participants that rated the forum as satisfactory or better | 98% | 98% (2,117/2,160) |
| 3. Number of new approved NRCP members | 654 | 800 |

GENERAL APPROPRIATIONS ACT, FY 2025

BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM**Outcome Indicator(s)**

| | | |
|---|------|------------|
| 1. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed | 100% | 100% (6/6) |
| 2. Number of partnerships with local (public and private) and international organizations | 20 | 25 |

Output Indicator(s)

| | | |
|---|-----|-------------|
| 1. Number of projects funded | 44 | 44 |
| 2. Number of projects monitored | 72 | 75 |
| 3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved | 86% | 97% (29/30) |