

GENERAL APPROPRIATIONS ACT, FY 2025

## SECTOR OUTCOME

Swift and fair administration of justice ensured

## ORGANIZATIONAL OUTCOME

Community-based rehabilitation and re-integration of offenders upgraded

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)

## PERFORMANCE INFORMATION

increase over previous year

rehabilitation program of client

4. Percent of VPA mobilized to assist in the

Community-based rehabilitation and re-integration of offenders upgraded			
PAROLE AND PROBATION PROGRAM			
Outcome Indicators			
1. Percent of probation investigation			
recommendations sustained by the courts	99.27%	99.27%	
2. Percent of supervision recommendations			
sustained by the courts	99.89%	99.98%	
3. Percent of clients' compliance to the terms			
of their probation and/or parole conditions	99.14%	99.56%	
Output Indicators			
1. Percent of clients participating in the			
rehabilitation programs	97.30%	98.66%	
2. Percent of investigation reports submitted			
to Courts / Board of Pardons and Parole	72.98%	70.63%	
within the prescribed period			
3. Number of rehabilitation and intervention			
services rendered to clients and %			

2,860,592 and 1%

98.78%

BASELINE

2025 TARGETS

2,860,592 and 1%

98.78%