

XIII. DEPARTMENT OF HEALTH**A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

1. Nutrition and health for all improved
2. Accelerated demographic transition
3. Maximize gains from demographic dividend

ORGANIZATIONAL OUTCOME

1. Access to promotive and preventive health care services improved
2. Access to curative and rehabilitative health care services improved
3. Access to safe and quality health commodities, devices, and facilities ensured
4. Access to social health protection assured
5. Strengthened health systems and primary care services
6. Improved operations of DOH health facilities
7. Ensured safe and quality health commodities, devices, and facilities
8. Assured social health protection

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2025 TARGETS
Strengthened health systems and primary care services		
HEALTH POLICY AND SYSTEMS STRENGTHENING PROGRAM		
Outcome Indicators		
1. Percentage of Universal Health Care Integration Sites (UHC IS) that achieved the target number of Key Result Areas (KRAs) in Local Health Systems Maturity Level (LHS ML)	100% (58 UHC IS achieved at least 70% of the Level 3 LHS ML KRAs)	100% (58 UHC IS achieved at least 90% of the Level 3 LHS ML KRAs)
2. Percentage of partners with fulfilled technical assistance agenda on local health systems development	100%	100%
3. Percentage of healthy settings recognized	N/A	100%
4. Percentage of outbreaks and health events of public health concerns requiring investigations are examined by the Regional Epidemiology Surveillance Units (RESUs) and/or the Epidemiology Bureau	90%	90%
5. Percentage of local government units with zero outbreak post disaster	N/A	100%
6. Percentage of partners with fulfilled technical assistance agenda on public health	100%	100%
Output Indicators		
1. Percentage of Priority Human Resources for Health (HRH) deployed in primary care facilities provided with appropriate Learning and Development Interventions	N/A	100%
2. Percentage of policies, plans, and research outputs issued and disseminated	N/A	100%
3. Percentage of epidemiology and surveillance and public health statistical reports generated and disseminated	N/A	90%

LOCAL HEALTH SYSTEM SUPPORT PROGRAM**Outcome Indicators**

1. Percentage of fully-immunized children	68%	95%
2. Treatment success rate for Drug-susceptible Tuberculosis	85%	85%
3. Percentage of 30-65 years old women screened for cervical cancer	N/A	80%
4. Percentage of decrease in HRH gap in the identified priority areas based on HRH standards in primary care facilities	Equal or more than 50%	MD : 20% RN : 70% RM : 30%

Output Indicators

1. Percentage of centrally-procured health commodities distributed to the Centers for Health Development on time	90%	90%
2. Percentage of functional Bagong Urgent Care and Ambulatory Service (BUCAS) centers	N/A	100%
3. Percentage of Health Facilities Enhancement Program (HFEP) projects implemented by DOH completed within the contract timeline	70%	70%
4. Percentage of HFEP projects implemented by DPWH completed within the contract timeline	70%	70%
5. Percentage of identified priority areas supplemented with HRH through the National Health Workforce Support System	100%	100%

Improved operations of DOH health facilities

HEALTH FACILITIES OPERATION PROGRAM**Outcome Indicators**

1. Healthcare-associated infection rate	<1%	<1%
2. Client experience survey score	N/A	86%
3. Drug abuse treatment completion rate	85%	85%

Output Indicators

1. Percentage of functional designated specialty centers	N/A	100%
2. Percentage of hospitals that achieved the target public health unit functionality	N/A	100%
3. Percentage of National External Quality Assurance Scheme provided to health facilities by the National Reference Laboratories	90%	90%
4. Percentage of blood units collected by Blood Service Facilities	N/A	100%
5. Percentage of in-patients, out-patients, and aftercare drug abuse cases managed	100%	100%

Ensured safe and quality health commodities, devices, and facilities

HEALTH REGULATORY PROGRAM**Outcome Indicators**

1. Percentage of licensed health facilities and services compliant to regulatory policies	N/A	100%
2. Percentage of health establishments and health products compliant to regulatory policies	80%	85%
3. Percentage of Public Health Emergencies of International Concern and/or Public Health Risks rapidly responded at Point of Entry	100%	100%

Output Indicators

1. Percentage of applications for permits, licenses, or accreditation processed within the Citizen's Charter Timeline	92% (DOH-OSEC) 85% (FDA) 90% (BOQ)	92% (DOH-OSEC) 85% (FDA) 90% (BOQ)
2. Percentage of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies	98%	98%
3. Percentage of health establishments and health products monitored and evaluated for continuous compliance to regulatory policies	65%	65%
4. Percentage of border control and port health surveillance reports generated and disseminated	100%	100%

Assured social health protection

SOCIAL HEALTH PROTECTION PROGRAM

Outcome Indicators

1. Percentage of excess net bill incurred by indigent and financially-incapacitated patients covered by Medical Assistance to Indigent and Financially-Incapacitated Patients Program	100%	100%
2. Percentage of patients provided with medical assistance	N/A	100%