

I. PRIVATIZATION AND MANAGEMENT OFFICE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Effective management and disposition of transferred assets and other government properties

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2025 TARGETS</u>
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Effective management and disposition of transferred assets and other government properties		
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PRIVATIZATION OF GOVERNMENT ASSETS PROGRAM

Outcome Indicators

1. Remittance to the Bureau of the Treasury

P651,782,678

P674,550,211

2. Privatization proceeds collected	P724,202,976	P749,500,234
3. Average value of privatized assets sold over appraised value	0%	0%
Output Indicators		
1. Number of assets/entities currently being managed	133	133
2. Number & value of assets/properties being prepared for disposition for the year (a. include custodianship and pre-selling activities, eg. inventory, appraisal, etc.; b. the privatization plan should be submitted to the Privatization Council and approval should be implemented, such as the conduct of public bidding)	10 P762,292,450	7 P701,025,720
3. Percentage of privatization plan adopted by the Privatization Council	50%	50%