

C. BUREAU OF INTERNAL REVENUE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Improved Internal Revenue Collections

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)

BASELINE

2025 TARGETS

Improved Internal Revenue Collections

REVENUE ADMINISTRATION PROGRAM

Outcome Indicator

1. Percentage increase in the number of registered business taxpayers

3% increase in the number of registered business taxpayers

3% increase in the number of registered business taxpayers

Output Indicators

1. Filing of Run After Tax Evaders (RATE) cases at DOJ

36 cases per year

36 cases per year

2. Audit effort

3% of the total collection goal

3% of total collection goal

3. Collection performance

Attained+/- 2% of assigned goal

Attained+/- 2% of assigned goal