

B. BUREAU OF CUSTOMS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

1. Revenue collection improved
2. Secured trade facilitation by international standards achieved

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2025 TARGETS</u>
Revenue collection improved		
CUSTOMS REVENUE ENHANCEMENT PROGRAM		
Outcome Indicators		
1. Percentage increase in revenue collection	34.0%	7.6%
2. Proper/efficient examination and appraisal of imported goods resulted to additional revenues	3.40%	3.70%
3. Apprehension of smuggling activities	100	352
Output Indicators		
1. Amount of duties and taxes collected and percentage to BESF targets	P862.419 B	P1,076.437 B
2. Percentage of imported goods cleared within ten (10) days from filing of import declaration	96.00%	96.60%
3. Number of cases filed under the Bureau's Action Team Against Smugglers (BATAS) Program within fifteen (15) days	48 cases	48 cases
Secured trade facilitation by international standards achieved		
CUSTOMS BORDER PROTECTION AND CARGO CONTROL AND CLEARANCE PROGRAM		

Outcome Indicators

1. Percentage of enforcement actions undertaken resulting to seizures	160%	80%
2. Percentage of cargo clearance process improved	1.5%	1.60%
3. Apprehension of anti-social goods from illegal drugs, counterfeit goods, product of environment crimes, etc.	220	140

Output Indicators

1. Number of enforcement actions (alerts) undertaken	180	440
2. Percentage of shipment selected and physically examined or x-rayed	50%	2%
3. Number of cases of anti-social goods seized	180	140