

IX. DEPARTMENT OF ENERGY**A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

1. Required energy supply level attained
2. Sustainable consumption of energy promoted and achieved

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2025 TARGETS</u>
Required energy supply level attained		
NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM		
Outcome Indicators		
1. Percentage of stakeholders rating the energy plans and programs as acceptable	85%	85%
2. Percentage of policy recommendations adopted in the short, medium and long-term national energy plans/programs/targets	75%	75%
Output Indicators		
1. Number of energy plans prepared and updated	1	1
2. Number of statistical research and studies prepared/updated	10	58
3. Percentage of project evaluation and monitoring conducted on time	75%	75%
4. Percentage of projects issued with Certification of Energy Project of National Significance assisted and monitored	149 issued with CEPNS	N/A
CONVENTIONAL ENERGY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of awareness of the target audience on the promoted message or technical advice	80%	80%
2. Percentage of conventional energy projects with satisfactory safety performance	Based on the number of active Service Contracts	80%
3. Percentage increase in investments in conventional energy development	P20 B	5%
Output Indicators		
1. Number of contracts and/or circulars drafted, prepared and reviewed	5	2

2. Number of information, education, communication, and other promotional activities conducted on conventional energy development	10	18
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3. Number of monitoring activities/inspections conducted on conventional energy projects	100	89
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RENEWABLE ENERGY DEVELOPMENT PROGRAM**Outcome Indicators**

1. Percentage of renewable energy resources over total energy resource supply	32.6% (2022)	33.2%
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2. Percentage increase in investments in renewable energy development	193 (2022)	48.7%
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Output Indicators

1. Percentage of issuances and permits on renewable energy development issued on time	85%	85%
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2. Number of information, education, communication, and other promotional activities conducted on renewable energy	20	61
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3. Number of inspection conducted on renewable energy development projects	200	473
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DOWNSTREAM ENERGY DEVELOPMENT PROGRAM**Outcome Indicators**

1. Percentage increase in investment in the downstream oil and gas industry, providing quality fuels and safe technology for environment and consumer protection	Based on previous year's actual accomplishments	0.80%
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2. Percentage increase in the number of participants informed on matters in the downstream oil and gas industry	Based on previous year's actual accomplishments	0.80%
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Output Indicators

1. Number of issued permits/accreditations/acknowledgements/endorsements and reports submitted	-	6,252
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2. Number of information, education, communication and other promotional activities conducted on the downstream oil and gas sector	-	14
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3. Number of downstream oil and gas field work and operational monitoring activities conducted	-	301
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4. Number of plans and policies updated/formulated, monitored and recommended for adoption and implementation	-	5
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ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM**Outcome Indicator**

1. Issued and adopted plans and policies to attain energy supply security and reliability, energy access	14	14
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and electricity market competitiveness and power sector reforms

Output Indicators

1. Number of plans/policies prepared, updated and disseminated	14 policies; 3 plans	11 policies; 3 plans
2. Number of information, education, promotional events and public consultations, etc. undertaken on electric power industry	23	24
3. Number of applications for endorsement to government agencies involved in processing energy projects processed	55	304
4. Number of power plant projects monitored and inspected	-	16

Sustainable consumption of energy promoted and achieved

ENERGY EFFICIENCY AND CONSERVATION PROGRAM

Outcome Indicators

1. Percentage increase in public awareness on energy efficiency and conservation in fuels and electricity	-	10%
2. Percentage increase in the number of establishments that had undergone energy audits	-	10%
3. Percentage increase in the compliance with the submission of Annual Energy Efficiency and Conservation and Annual Energy Utilization Reports by designated establishments	-	5%

Output Indicators

1. Number of information, education, communication, and other promotional events undertaken on energy efficiency and conservation program	27	28
2. Number of energy audit in government agencies conducted on time	45	120
3. Number of Annual Energy Efficiency and Conservation and Annual Energy Utilization Reports processed/evaluated	300	3,000
4. Number of products issued with energy labels	60	120

ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM

Outcome Indicator

1. Number of alternative fuels and energy technologies promoted	3	2
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Output Indicators

1. Number of technical assistance/evaluation completed on time	12	12
2. Number of information, education, communication, and other promotional events conducted on alternative fuels and technologies	6	8

3. Number of policies formulated/permits issued related to alternative fuels & technologies issued on time	3	4
4. Percentage of applications processed under the Vehicle Fuel Economy Labeling Program	-	100%

ELECTRIC VEHICLE INDUSTRY DEVELOPMENT PROGRAM**Outcome Indicators**

1. Percentage of applications processed as recognized electric vehicle	100%	100%
2. Percentage of electric vehicle charging station providers processed for accreditation	100%	100%

Output Indicators

1. Number of plans, programs and policies issued on the development of the electric vehicle industry	1	1
2. Number of information, education and communication campaigns, promotional events, public consultations, etc. conducted on the electric vehicle industry	3	3
3. Number of centralized database maintained and updated	1	1