I. PHILIPPINE NATIONAL POLICE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Community safety improved

PERFORMANCE INFORMATION

<u>RGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	BASELINE	2025 TARGETS
ommunity safety improved		
CRIME PREVENTION AND SUPPRESSION PROGRAM Outcome Indicators		
1. National Safety Index	69.3% feeling safety	The proposed target is 57% feeling safety rating from NAPOLCOM Survey and Other Alternative Proposent such as SWS, PSA Research Study, and if there's any other Agency Study or Open Sources as applicable.
2. Percentage reduction in Average Monthly Index Crime Rate (AMICR)	7.33% or 5.0% reduction from 2023 baseline target of 7.72%	6.96% or 5.0% reduction from 2024 baseline target of 7.33%
Output Indicators		
1. Number of foot and mobile patrol operations conducted	17,614,220 or 5% increase 16,775,448 baseline target	18,494,931 or 5% increase from the 2024 baseline target of 17,614,220
2. Percentage of calls responded within 15 minutes (in urban areas)	99% of total calls for police assistance responded	99% of total calls for police assistance responded
CRIME INVESTIGATION PROGRAM		-
Outcome Indicator		
1. Crime Solution Efficiency	72.07% (69.97% +3% increase)	74.23% (3% increase from the 2024 baseline target of 72.07%)
Output Indicators		
1. Crime Clearance Efficiency	72.25% or 3% increase from the 75% baseline target	79.57% (3% increase from 2024 baseline target of 77.25%)
2. Percentage of Arrested Wanted Persons	10% arrest	10% arrest
POLICE EDUCATION PROGRAM		
Outcome Indicators 1. Stakeholders' Satisfaction Index	DNDA Warr Satisfied	DNDI Vor Sotiafied
	PNPA - Very Satisfied NPTI - 80%	PNPA - Very Satisfied NPTI - 89%
2. Percentage of professional and highly trained PCOs and PNCOs of the PNP	PNPA - 15% of DBM approved authorized qouta for the year; NPTI - 100%	PNPA - 15% DBM approved authorized qouta for the year; NPTI - 95% (The reduction on the target from 100% to 95% is due to the deployment of PNCO to the National Election 2025 that will cause delay to the completion of Mandatory Courses.)
Output Indicators		
1. Number of assessment and training needs conducted	PNPA - 1; NPTI - 2	РNPA - 1; NPTI - 2
2. Percentage of Cadets who completed the Academic Year	80% of DBM approved authorized qouta for the year	80% of DBM approved authorized gouta for the year
3. Percentage of Mandatory Trainings conducted	98%	95% (The reduction on the target from 98% to 95% is due to the deployment of PNCO to the National Election 2025 that will cause delay to the completion of

Mandatory Courses.)