

XVI. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Practice Good Governance and Improve Bureaucratic Efficiency; Promote Human Capital and Social Development; Ensure Peace, Security and Public Safety and Enhance Administration of Justice; and Accelerate Climate Action and Strengthen Disaster Resilience

ORGANIZATIONAL OUTCOME

Local Governance Improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2025 TARGETS
Local Governance Improved		
LOCAL GOVERNMENT EMPOWERMENT PROGRAM		
Outcome Indicator		
1. Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas	1,591 PCMs (excluding BARMM)	70% of 1,591 PCMs (excluding BARMM)
Output Indicator		
1. Number of LGUs provided with pertinent capacity-building/technical assistance services on various governance areas	1,591 PCMs (excluding BARMM)	1,591 PCMs (excluding BARMM)
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM		
Outcome Indicators		
1. Percentage of LGUs that consistently receive awards/incentives for good local governance	total 2024 SGLG passers	at least 25% of 2024 SGLG passers consistently passed in 2025
2. Percentage of LGUs that passed the criteria for good governance	total 2024 SGLG passers	at least 2% increase from previous year
Output Indicators		
1. Number of LGUs provided with recognition/incentives in accordance to set timelines	All SGLG/SGLGIF passers	All SGLG/SGLGIF passers
2. Number of LGUs assessed on good local governance	1,715 PCMs	1,715 PCMs

B. BUREAU OF FIRE PROTECTION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Protection of communities from destructive fires and other emergencies improved

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2025 TARGETS**

Protection of communities from destructive fires and other emergencies improved

FIRE PREVENTION MANAGEMENT PROGRAM**Outcome Indicators**

- | | | |
|--|-------------------------------|---------------------------------|
| 1. Reduction in the number of fire incidents per 10,000 population | 1 in every 10,000 population | 1 (11,400 fire incidents) |
| 2. Reduction in the number of fire-related deaths per 200,000 population | 1 in every 200,000 population | 1 (570 fire-related deaths) |
| 3. Reduction in the number of fire-related injuries per 100,000 population | 1 in every 100,000 population | 1 (1,140 fire-related injuries) |

Output Indicators

- | | | |
|--|--|--------|
| 1. Percentage of registered business establishments inspected against the total number of registered business establishments nationwide | total no. of registered business establishments nationwide | 100% |
| 2. Percentage of Fire Safety Inspection Certificate (FSIC) rated buildings and structures that has not been the cause of fire incident (origin of fire) against the total number of FSIC-rated buildings and establishments nationwide | total no. of FSIC rated buildings and structures | 99.85% |
| 3. Percentage of buildings and establishments inspected within the prescribed time frame i.e., 3 1/2 days from the receipt of Inspection Order (IO) of the Fire Safety Inspector (FSI) against the total number of buildings/establishments inspected nationwide | total no. of buildings/establishments inspected nationwide | 90% |

FIRE AND EMERGENCY MANAGEMENT PROGRAM**Outcome Indicators**

- | | | |
|---|--|------|
| 1. Percentage of fire calls/emergency calls responded against the total number of fire calls received | total no. of fire/emergency calls received | 100% |
| 2. Percentage of fire incidents responded with estimated property damage not exceeding P300,000.00 out of the total number of fire incidents responded nationwide | total no. fire incidents responded | 90% |
| 3. Percentage of fire calls and related emergencies responded within seven (7) minutes (from receipt of fire call until arrival on the fire scene) against the total fire and emergency calls responded | total fire and emergency calls responded | 90% |

Output Indicators

- | | | |
|---|-----|-----|
| 1. Percentage of resolved cases with cause and origin determined within the prescribed time | 90% | 90% |
| 2. Percentage of suspected arson cases filed in court against total number of intentional fire incidents investigated | 75% | 75% |
| 3. Percentage of households in disaster/calamity-affected barangays rendered with assistance | 40% | 40% |

C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Safe and Humane Management of all district, city, and municipal jails enhanced

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2025 TARGETS**

Safe and Humane Management of all district, city, and municipal jails enhanced

INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM**Outcome Indicators**

- | | | |
|--|----------------------------|----------------------------|
| 1. Percentage reduction in the number of escape incidents | 6% (9 escape incidents) | 6% (8 escape incidents) |
| 2. Percentage reduction in the number of jail disturbances | 10% (17 jail disturbances) | 10% (15 jail disturbances) |

Output Indicators

- | | | |
|---|---|---|
| 1. Improved safekeeping efficiency | 99.98% of actual number of PDL | 99.98% of actual number of PDL |
| 2. Percentage of inmates released within 24 hours of their release date | 100% of actual number of PDL to be released | 100% of actual number of PDL to be released |
| 3. Percentage of inmates provided with welfare and development services | 80% of actual number of PDL | 80% of actual number of PDL |

D. LOCAL GOVERNMENT ACADEMY**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Sustainable Development-Oriented Local Government

ORGANIZATIONAL OUTCOME

Local governance capacity of LGU and DILG LG sector personnel improved

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2025 TARGETS**

Local governance capacity of LGU and DILG LG sector personnel improved

LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM**Outcome Indicators**

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|--|-----|-----|
| 1. Percentage of trainees that achieve the learning outcomes of the training they attended (by profile/position, gender, geographical, outcome sector) | 80% | 80% |
| 2. Percentage of LGUs provided training which achieve learning outcome | 80% | 80% |

Output Indicators

- | | | |
|---|--------|---------|
| 1. Number of officials/personnel trained (by profile/position, gender, geographical, outcome sector): | | |
| a) LGUs | 18,512 | 144,003 |
| b) DILG | 2,146 | 2,630 |
| 2. Percentage of training activities commenced according to initial schedule | 85% | 85% |
| 3. Percentage of training course attendees that rate the training as satisfactory or better: | | |
| a) LGUs | 94% | 94% |
| b) DILG | 96% | 96% |

E. NATIONAL COMMISSION ON MUSLIM FILIPINOS**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Just and lasting peace attained
 Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

Muslim culture, traditions, and cultural centers preserved, developed and strengthened
 Access and enjoyment of social services and economic opportunities for Muslim Filipinos improved and regularized

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2025 TARGETS</u>
Muslim culture, traditions, and cultural centers preserved, developed and strengthened		
SOCIO-CULTURAL PROGRAM		
Outcome Indicators		
1. Percentage increase in Muslim communities access to the cultural programs of the Commission	1,136	10%
2. Percentage of stakeholders that rated the quality of the socio-cultural programs of the Commission as satisfactory or better	90%	90%
Output Indicators		
1. Number of participants and beneficiaries of the projects and activities under the Socio-Cultural Program and percentage increase	7,378	8,946
2. Number of activities/projects conducted under the Socio-Cultural Program	30	40
3. Percentage of Muslim Filipino beneficiaries who rated the socio-cultural programs as satisfactory or better	90%	90%
Access and enjoyment of social services and economic opportunities for Muslim Filipinos improved and regularized		
SOCIO-ECONOMIC PROGRAM		
Outcome Indicators		
1. Increased number of workers or employment generated in Halal industries		5% increase in Muslims employed in halal producing companies
2. Percentage increase in Muslim Filipinos assisted with enhanced economic opportunities	47	10% or 61
3. Percentage increase in Muslim communities access to the economic and social services programs of the Commission	20	10% or 25
Output Indicators		
1. Number of participants and beneficiaries of the projects and activities under the Socio-Economic Program and percentage increase	47	250
2. Number of inter-agency and stakeholders activities on Halal conducted	31	35
3. Percentage of Muslim Filipino beneficiaries who rated the socio-economic programs as satisfactory or better	90%	90%

SOCIAL PROTECTION PROGRAM**Outcome Indicators**

1. Quality of legal assistance, relief operations and settlement service, peace initiatives and conflict resolution assistance/services, and support to education and advocacy for Muslim Communities rated satisfactory or better	90%	90%
2. Percentage increase of stakeholders with enhanced access to the abovementioned services and programs	30,252	5%

Output Indicators

1. Number of peace advocacies/campaigns, legal assistance, relief operations and settlement service, and support to education and advocacy for Muslim	2	40
2. Number of Muslims availing of the abovementioned social services	30,252	60,000
3. Percentage of request from Muslim Filipinos who were given assistance	90%	90%

F. NATIONAL POLICE COMMISSION**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Police Professionalized

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2025 TARGETS**

Police Professionalized

POLICE ADMINISTRATION PROGRAM**POLICE SUPERVISION SUB-PROGRAM****Outcome Indicators**

1. Percentage of PNP Offices/Units complying with NAPOLCOM issued policies	50%	100%
2. Percentage of stakeholders who rated NAPOLCOM plans and policy advisories as satisfactory or better	70%	100%

Output Indicators

1. Number of plans and policies issued and updated	75	100
2. Percentage of examination applications processed within the prescribed timeframe	100%	100%
3. Number of inspection and audit reports submitted	2 National Inspection and Audit Reports	2 National Inspection and Audit Reports

POLICE DISCIPLINARY SUB-PROGRAM**Outcome Indicator**

1. Percentage of police officers within administrative cases	3%	3%
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Output Indicators

1. Percentage of complaints investigated	40%	100%
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2. Percentage of decision on summary dismissal cases of police officers drafted	15%	100%
3. Percentage of decisions on PNP administrative cases drafted by the National Appellate Board and Regional Appellate Board from receipt of complete records	60%	100%
POLICE WELFARE AND BENEFITS ADMINISTRATION SUB-PROGRAM		
Outcome Indicator		
1. Percentage of client satisfaction on the timeliness of payment of benefit claims	90%	100%
Output Indicators		
1. Percentage of benefit claims adjudicated within sixty (60) days from receipt of complete documents	30%	100%
2. Percentage of valid claims paid within five (5) working days from receipt of SARO/NCA from DBM	100%	100%
CRIME PREVENTION AND COORDINATION PROGRAM		
Outcome Indicator		
1. Percentage of population that say they feel safe in their communities	50%	100%
Output Indicators		
1. Number of crime prevention policies issued and programs developed	1	1
2. Number of criminological researches and studies undertaken	2	2
3. Percentage of stakeholders who rated the crime prevention information as satisfactory or better	50%	100%

G. NATIONAL YOUTH COMMISSION**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

1. Increased contribution of, and benefit for the youth in the attainment of Millennium Development Goals
2. Improved enabling conditions for youth participation in governance, society and development
3. Improved social protection through enabling policies and programs

ORGANIZATIONAL OUTCOME

Coordination of government actions for the development of the youth improved

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2025 TARGETS**

Coordination of government actions for the development of the youth improved

YOUTH DEVELOPMENT PROGRAM**Outcome Indicators**

- | | | |
|--|-----|---|
| 1. Percentage increase in LGUs with Local Youth Development Plan | 0% | 30% (Provinces, HUCs and ICCs);
50% (CCs and Municipalities) |
| 2. Percentage of accomplishment of agencies' commitment to the Philippine Youth Development Plan | 40% | 10% (1 key program) |

Output Indicators

1. Number of youth policy advisories and advocacies accomplished	15	20
2. Number of youth and youth-serving organizations provided with technical assistance	42,036 SK Officials 120 youth-serving organizations	42,001 SK Officials; 1,716 SK Pederasyon Presidents/ VPs/Officials 1,716 LYDOs 1,716 LYDCs 4,000
3. Number of youth organizations mobilized for various advocacies	1,000	

H. PHILIPPINE COMMISSION ON WOMEN

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

Gender-responsiveness of government policies, plans and programs improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)BASELINE2025 TARGETS

Gender-responsiveness of government policies, plans and programs improved

WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM

Outcome Indicator

1. Percentage of NGAs with improved level of gender responsiveness	50% of target NGAs	50% of target (N=36)
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Output Indicators

1. Percentage of stakeholders who rated the policy as good or better	70%	70% stakeholders rated the policies as good or better
2. Percentage of requests for technical support responded to within 15 working days	100%	100% all requests were responded within the prescribed period
3. Percentage of GAD Plans and Budget (GPB) and Annual Report (AR) submissions of NGAs reviewed within 30 working days	30%	50% of the submitted GPBs and GAD ARs were reviewed within the prescribed period

I. PHILIPPINE NATIONAL POLICE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Community safety improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2025 TARGETS
Community safety improved		
CRIME PREVENTION AND SUPPRESSION PROGRAM		
Outcome Indicators		
1. National Safety Index	69.3% feeling safety	The proposed target is 57% feeling safety rating from NAPOLCOM Survey and Other Alternative Proposent such as SWS, PSA Research Study, and if there's any other Agency Study or Open Sources as applicable.
2. Percentage reduction in Average Monthly Index Crime Rate (AMICR)	7.33% or 5.0% reduction from 2023 baseline target of 7.72%	6.96% or 5.0% reduction from 2024 baseline target of 7.33%
Output Indicators		
1. Number of foot and mobile patrol operations conducted	17,614,220 or 5% increase 16,775,448 baseline target	18,494,931 or 5% increase from the 2024 baseline target of 17,614,220
2. Percentage of calls responded within 15 minutes (in urban areas)	99% of total calls for police assistance responded	99% of total calls for police assistance responded
CRIME INVESTIGATION PROGRAM		
Outcome Indicator		
1. Crime Solution Efficiency	72.07% (69.97% +3% increase)	74.23% (3% increase from the 2024 baseline target of 72.07%)
Output Indicators		
1. Crime Clearance Efficiency	72.25% or 3% increase from the 75% baseline target	79.57% (3% increase from 2024 baseline target of 77.25%)
2. Percentage of Arrested Wanted Persons	10% arrest	10% arrest
POLICE EDUCATION PROGRAM		
Outcome Indicators		
1. Stakeholders' Satisfaction Index	PNPA - Very Satisfied NPTI - 80%	PNPA - Very Satisfied NPTI - 89%
2. Percentage of professional and highly trained PCOs and PNCOs of the PNP	PNPA - 15% of DBM approved authorized quota for the year; NPTI - 100%	PNPA - 15% DBM approved authorized quota for the year; NPTI - 95% (The reduction on the target from 100% to 95% is due to the deployment of PNCO to the National Election 2025 that will cause delay to the completion of Mandatory Courses.)
Output Indicators		
1. Number of assessment and training needs conducted	PNPA - 1; NPTI - 2	PNPA - 1; NPTI - 2
2. Percentage of Cadets who completed the Academic Year	80% of DBM approved authorized quota for the year	80% of DBM approved authorized quota for the year
3. Percentage of Mandatory Trainings conducted	98%	95% (The reduction on the target from 98% to 95% is due to the deployment of PNCO to the National Election 2025 that will cause delay to the completion of Mandatory Courses.)

J. PHILIPPINE PUBLIC SAFETY COLLEGE**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Professionalized Public Safety Officers

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2025 TARGETS
Professionalized Public Safety Officers		
PUBLIC SAFETY EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of total uniformed personnel completing the training programs of the PPSC for:		
a) Baccalaureate (BSFE and BSPCA)	N/A	80% of 200
b) Masteral Degree Program (PMSA and MCDRM)	80% of 175	80% of 175
c) Doctor in Public Safety and Security Governance (SPSSG)	80% of 35	80% of 35
d) Mandatory Courses	80% of 9,600	80% of 10,950
Output Indicators		
1. Number of Public Safety Personnel trained:		
a) Baccalaureate	80% of 200	80% of 200
b) Masteral Degree Program	175	175
c) Doctor in Public Safety and Security Governance	N/A	35
d) Mandatory Courses	9,600	10,950
2. Percentage of training completed within specified time	100%	100%
3. Percentage of students/trainees who rate training courses as satisfactory or better	94%	94%
4. Number of researches completed	200	250