

XII. DEPARTMENT OF FOREIGN AFFAIRS**A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Foreign relations strengthened to promote national development and international cooperation
Overseas Filipinos protected and engaged, and consular services improved

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2025 TARGETS**

Foreign relations strengthened to promote national development and international cooperation

DIPLOMACY PROGRAM**Outcome Indicators**

1. National Security: Percentage of activities / reports that led to expressions of support, commitment, or interest arising from DFA engagements	95%	97%
2. Economic Diplomacy: Percentage of activities / reports that led to expressions of support, commitment, or interest arising from DFA engagements	95%	97%
3. Public Diplomacy: Percentage of media engagement activities that communicated Philippine positions or responses to situations and developments involving the Philippines or its interest (new)	94%	94%
4. Cultural Diplomacy: Percentage of cultural diplomacy activities, programs and projects that will further the three pillars of foreign policy (new)	85%	85%

Output Indicators

1. National Security		
Number of activities organized, initiated or attended by the DFA annually	50,527	60,000
Number of reports submitted by the Department in connection with diplomatic activities	26,718	33,000
2. Economic Diplomacy		
Number of activities organized, initiated or attended by the DFA annually	20,602	32,000
Number of reports submitted by the Department in connection with diplomatic activities	11,464	14,000
3. Public Diplomacy: Number of media engagement activities organized, press and photo releases, articles, and public advisories issued, processed and/or published (new)	100,000	100,000
4. Cultural Diplomacy: Number of cultural diplomacy activities, programs and projects initiated, implemented, and attended (new)	1,200	1,200

Overseas Filipinos protected and engaged, and consular services improved

CONSULAR / ATN PROGRAM

Outcome Indicators

1. Percentage of passports issued within the prescribed period	95%	98%
2. Percentage of other consular documents issued within the prescribed period (new)	80%	80%
3. Percentage of cases involving Overseas Filipinos acted upon within the prescribed period (new)	80%	80%

Output Indicators

1. Percentage of the number of passports issued within the prescribed period (new)	95%	95%
2. Percentage of consular documents issued/processed within the prescribed period (new)	80%	80%
3. Percentage of Overseas Filipinos assisted during the year (new)	80%	80%

B. FOREIGN SERVICE INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Competency of DFA personnel enhanced

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2025 TARGETS</u>
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Competency of DFA personnel enhanced

FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM

Outcome Indicators

1. Percentage of training programs conducted within the prescribed period	95%	95%
2. Percentage of training programs rated useful by the personnel trained	95%	97%
3. Percentage of policy inputs adopted by the DFA	90%	95%

Output Indicators

1. Number of training programs conducted / implemented	72	85
2. Number of personnel trained	1,634	4,785
3. Number of research / policy papers completed and accepted by the requesting entity	70	90

C. TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Foreign technical and economic assistance and cooperation with developing and least developed countries enhanced and advanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2025 TARGETS
Foreign technical and economic assistance and cooperation with developing and least developed countries enhanced and advanced		
ECONOMIC AND TECHNICAL SKILLS TRAINING PROGRAM		
Outcome Indicator		
1. Percentage of participants who rated the training course as good or better	90%	90%
Output Indicators		
1. Number of training programs provided for other countries	7	7
2. Percentage of foreign technical and cooperation program implemented on time and rated useful	90%	90%

D. UNESCO NATIONAL COMMISSION OF THE PHILIPPINES**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Philippine linkage in UNESCO's programs and activities on education, science and technology, social and human sciences, culture, and communication and information strengthened

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2025 TARGETS
Philippine linkage in UNESCO's programs and activities on education, science and technology, social and human sciences, culture, and communication and information strengthened		
UNESCO PROMOTION, IMPLEMENTATION AND COORDINATION PROGRAM		
Outcome Indicator		
1. Percentage of projects / activities and conferences coordinated, implemented and organized rated good or better	100%	100%

Output Indicator		
1. Number of projects / activities and conferences coordinated, implemented and organized	45	60

E. PRESIDENTIAL COMMISSION ON VISITING FORCES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Policies on all Status of Forces Agreements (SOFAs) that serve the national interest ensured and sustained

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2025 TARGETS
Policies on all Status of Forces Agreements (SOFAs) that serve the national interest ensured and sustained		

PRESIDENTIAL OVERSIGHT PROGRAM

Outcome Indicator		
1. Percentage of agencies complying with presidential directives	100%	100%
Output Indicators		
1. Percentage of action documents and instruments submitted to the Executive Secretary for approval	100%	100%
2. Percentage of policy papers / instruments and issuances submitted to the President within the prescribed time frame	100%	100%