

**XII. DEPARTMENT OF FOREIGN AFFAIRS****A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

**ORGANIZATIONAL OUTCOME**

Foreign relations strengthened to promote national development and international cooperation  
Overseas Filipinos protected and engaged, and consular services improved

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2025 TARGETS**

Foreign relations strengthened to promote national development and international cooperation

**DIPLOMACY PROGRAM****Outcome Indicators**

1. National Security: Percentage of activities / reports that led to expressions of support, commitment, or interest arising from DFA engagements	95%	97%
2. Economic Diplomacy: Percentage of activities / reports that led to expressions of support, commitment, or interest arising from DFA engagements	95%	97%
3. Public Diplomacy: Percentage of media engagement activities that communicated Philippine positions or responses to situations and developments involving the Philippines or its interest (new)	94%	94%
4. Cultural Diplomacy: Percentage of cultural diplomacy activities, programs and projects that will further the three pillars of foreign policy (new)	85%	85%

**Output Indicators**

1. National Security		
Number of activities organized, initiated or attended by the DFA annually	50,527	60,000
Number of reports submitted by the Department in connection with diplomatic activities	26,718	33,000
2. Economic Diplomacy		
Number of activities organized, initiated or attended by the DFA annually	20,602	32,000
Number of reports submitted by the Department in connection with diplomatic activities	11,464	14,000
3. Public Diplomacy: Number of media engagement activities organized, press and photo releases, articles, and public advisories issued, processed and/or published (new)	100,000	100,000
4. Cultural Diplomacy: Number of cultural diplomacy activities, programs and projects initiated, implemented, and attended (new)	1,200	1,200

Overseas Filipinos protected and engaged, and consular services improved

**CONSULAR / ATN PROGRAM**

**Outcome Indicators**

1. Percentage of passports issued within the prescribed period	95%	98%
2. Percentage of other consular documents issued within the prescribed period (new)	80%	80%
3. Percentage of cases involving Overseas Filipinos acted upon within the prescribed period (new)	80%	80%

**Output Indicators**

1. Percentage of the number of passports issued within the prescribed period (new)	95%	95%
2. Percentage of consular documents issued/processed within the prescribed period (new)	80%	80%
3. Percentage of Overseas Filipinos assisted during the year (new)	80%	80%