

VII. DEPARTMENT OF EDUCATION**A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Access of every Filipino to an enhanced basic education program enabling them to prepare for further education, entrepreneurship and the world of work achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2025 TARGETS
Access of every Filipino to an enhanced basic education program enabling them to prepare for further education, entrepreneurship and the world of work achieved		
EDUCATION POLICY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of completed education researches used for policy development	121% (678/560)	100% (955)
2. Percentage of satisfactory feedback from clients on issued policies	84%	84%
Output Indicators		
1. Number of policies formulated, reviewed, and issued	26	25
2. Number of education researches completed	678	955
3. Number of proposed policies reviewed	82	31
BASIC EDUCATION INPUTS PROGRAM		
Outcome Indicators		
1. Percentage of public schools meeting the standard ratio for teachers		
a. Elementary	99% (36,489/36,808) SY 2023-2024	99% (36,709/36,883) SY 2025-2026
b. Junior High School	86% (7,902/9,222) SY 2023-2024	90% (8,646/9,602) SY 2025-2026
c. Senior High School	92% (6,317/6,868) SY 2023-2024	98% (6,915/7,065) SY 2025-2026
2. Percentage of public schools meeting the standard ratio for classrooms		
a. Grades 1 - 10	47% (22,273/46,932)	52% (24,235/46,606)
b. Senior High School	39% (2,749/7,045)	42% (2,991/7,121)
3. Percentage of public schools provided with Information and Communications Technology (ICT) package		
a. Elementary	75% schools with electricity (27,754/37,045)	90% schools with electricity (33,340/37,045)
b. Junior High School	79% schools with electricity (7,827/9,871)	100% schools with electricity (9,871/9,871)
c. Senior High School	84% schools with electricity (6,143/7,350)	95% schools with electricity (6,982/7,350)
Output Indicators		
1. Number of:		
a. New classrooms constructed	192	6,000
b. New classrooms on-going construction	4,391	0

c. Textbooks and instructional/learning materials procured for printing and delivery	4,069,338	97,830,242
2. Number of equipment/tools procured for distribution:		
a. Science and Math	8,500,892 pieces	14,174,775 pieces
b. Technical-Vocational-Livelihood	78,596 pieces	178,590 pieces
c. ICT	0 package	18,185 packages
3. Number of newly-created teaching positions filled up	5,591	20,000

INCLUSIVE EDUCATION PROGRAM**Outcome Indicators**

1. Percentage of learners enrolled in:		
a. Special Needs Education (SNED) - public	1.11% (289,291)	1.17% (303,756)
b. Arabic Language Islamic Values Education (ALIVE) - public and private	0.68% (179,456)	0.70% (181,226)
c. Indigenous Peoples Education (IPED) - public	1.11% (288,043)	1.17% (303,170)
d. Alternative Learning System (ALS)	2.26% (588,762)	2.43% (630,327)
2. Percentage of learners provided with learning resources	38.53% (10,024,400)	2.83% (733,954)

Output Indicators

1. Number of schools offering the following programs:		
a. ALIVE - public and private	3,782	5,200
b. IPED - public	3,391	3,635
c. SNED - public	21,510	23,313
2. Number of public schools provided with learning resources	27,304	44,971
3. Percentage of reported errors in learning resources addressed	100%	100%

SUPPORT TO SCHOOLS AND LEARNERS PROGRAM**Outcome Indicators**

1. Retention rate		
a. Elementary	100.35% SY 2022-2023	98.00% SY 2024-2025
b. Secondary (Grades 7 to 12)	97.19% SY 2022-2023	96.00% SY 2024-2025
2. Completion rate		
a. Elementary	99.56% SY 2022-2023	95.00% SY 2024-2025
b. Secondary (Grades 7 to 12)	83.09% SY 2022-2023	85.00% SY 2024-2025
3. Proportion of the learners achieving at least nearly proficient in National Achievement Test (NAT)		
a. Elementary (Grade 6)	No Data Available	46% SY 2024-2025
b. Junior High School (Grade 10)	30% SY 2022-2023	50% SY 2024-2025
c. Senior High School (Grade 12)	24% SY 2022-2023	28% SY 2024-2025

Output Indicators

1. Number of learners benefiting from the School-Based Feeding Program	1,871,869	2,062,510
2. Number of grantees:		
a. Educational Service Contracting (ESC)	859,996	1,045,654
b. Senior High School Voucher	1,228,257	1,392,713
c. Joint Delivery Voucher Program	105,675	117,150

EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM**Outcome Indicator**

1. Increase in percentage of public schools conducting schools learning action cell sessions	0% increase	0% increase
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Output Indicator

1. Number of public school teachers and teaching-related staff trained

397,769

127,661