

E. NATIONAL WATER RESOURCES BOARD

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Ecological Integrity Ensured and Socio-economic Condition of Resource-based Communities Improved

ORGANIZATIONAL OUTCOME

1. Natural Resources Sustainably Managed
2. Adaptive Capacities of Human Communities and Natural Systems Improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2025 TARGETS

Natural Resources Sustainably Managed

WATER RESOURCES MANAGEMENT PROGRAM

Outcome Indicator

| | | |
|--|--------|-----|
| 1. Percentage increase in public awareness of Water Code of the Philippines, Integrated Water Resources Management, Climate Change Adaptation, Core Functions and Services of NWRB | 32.80% | 20% |
|--|--------|-----|

Output Indicators

| | | |
|--|------|------|
| 1. Number of policies/plans endorsed or implemented | 7 | 7 |
| 2. Number of information, education, and communication campaign conducted | 4 | 3 |
| 3. Percentage of policies/plans endorsed or implemented that were consulted with external stakeholders | 100% | 100% |

WATER RESOURCES ENFORCEMENT AND REGULATORY PROGRAM

Outcome Indicators

| | | |
|---|--------|-----|
| 1. Percentage increase in the number of water use/water utilities regulated | 7.70% | 6% |
| 2. Percentage of violators penalized or with cases filed in court | 18.70% | 15% |
| 3. Percentage reduction in illegal water use | 16.41% | 15% |

Output Indicators

| | | |
|---|-------|-------|
| 1. Number of permit applications (CWP/CPC) acted upon (approved/denied) | 1,360 | 742 |
| 2. Number of water sources facilities monitored/assessed | 6,851 | 2,467 |
| 3. Percentage of water use violations/complaints acted upon within the prescribed timeframe | 50% | 50% |

Adaptive Capacities of Human Communities and Natural Systems Improved**WATER RESOURCES VULNERABILITY AND SUSTAINABILITY ASSESSMENT PROGRAM**

Outcome Indicators

| | | |
|---|---|-----|
| 1. Percentage increase in river basins and critical areas with scientifically robust water information and decision support tools | 8% river basins and critical areas as of 2016 | 20% |
| 2. Number of LGUs adopting/using the developed plans including the operation of the monitoring stations as basis for their groundwater protection and development program | 3 | 3 |

Output Indicators

| | | |
|--|---|---|
| 1. Number of water-constrained areas with Groundwater Management Plan developed | 2 | 1 |
| 2. Number of water-constrained areas with groundwater monitoring wells established | 2 | 1 |
| 3. Number of river basins with comprehensive water resources assessment | 1 | 1 |