

IV. DEPARTMENT OF AGRARIAN REFORM**A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Access to economic opportunities by small farmers increased

ORGANIZATIONAL OUTCOME

1. Tiller's Security of Tenure Ensured
2. Tiller's Rights and Welfare Promoted
3. Agrarian Reform Areas Improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2025 TARGETS
Tiller's Security of Tenure Ensured		
LAND TENURE SECURITY PROGRAM		
Outcome Indicator		
1. Percentage of farmers actually installed in awarded lands	100% of the farmers in distributed lands for the year	100% of the farmers in distributed lands for the year
Output Indicators		
1. Number of hectares with claim folder documentation completed	35,709	20,785
2. Number of hectares with Emancipation Patents/Certificate of Land Ownership Award (EP/CLOA) registered	14,082	25,128
3. Number of hectares actually distributed to agrarian reform beneficiaries (ARBs)	39,574	28,468
4. Number of generated Certificate of Land Ownership Awards (CLOAs) registered (LRA-CARP)*	11,806 titles	25,128 titles
5. Number of hectares with approved survey (DENR-CARP)*	22,622	21,994.28
Tiller's Rights and Welfare Promoted		
AGRARIAN JUSTICE DELIVERY PROGRAM		
Outcome Indicator		
1. Percent reduction of pending cases	100%	100%
Output Indicators		
1. Resolution rate of agrarian-related cases (DARAB and ALI cases)	97.08%	95%
2. Percentage of cases handled with agrarian legal assistance in judicial and quasi-judicial courts	96.02%	83%
Agrarian Reform Areas Improved		
AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM		
Outcome Indicators		
1. Percentage of Agrarian Reform Beneficiary Organizations (ARBOs) managing profitable business enterprises	51.03%	75%

2. Percentage increase in crop yield above the baseline (i.e. palay)	37.49%	5%
Output Indicators		
1. Number of agrarian reform beneficiaries (ARBs) trained	525,012	320,329
2. Number of ARBs with access to credit and microfinance services	177,147	136,848
3. Number of ARBOs provided with technical, enterprise and farm productivity support and physical infrastructures	3,369	3,033
4. Number of farmer beneficiaries and small landowners trained (DTI-CARP)*	16,745	12,480
5. Number of Irrigator's Associations (IAs) organized and trained (NIA-CARP)*	30	57
6. Number of sites and areas covered for upland development (DENR-CARP)*	83/2,621	70/2,000
7. Number of irrigation projects completed (NIA-CARP)*	44	57
8. Number of Technical and Marketing Assistance provided (DTI-CARP)*	3,929	3,592
9. Number of Micro, Small and Medium Enterprises (MSMEs) maintained (DTI-CARP)*	2,163	1,654
10. Number of hectares (new and restored areas) provided with irrigation (NIA-CARP)*	1,348	1,633

*Please refer to the respective mother departments/agency budget for the requirements of CARP.

NOTE: Exclusive of Targets funded from other sources,
e.g. Special Account in the General Fund.