

V. DEPARTMENT OF AGRICULTURE**A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Productivity in the Agricultural Sector increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2025 TARGETS
Productivity in the Agricultural Sector increased		
TECHNICAL AND SUPPORT SERVICES PROGRAM		
Outcome Indicators		
1. Percentage of beneficiaries rating the technical support services to be at least satisfactory	100%	80%
2. Percentage of deliveries of production support services validated by LGUs to have been delivered at the appropriate time	100%	100%
Output Indicators		
1. Number of provinces and chartered cities provided with production support services and support to construct market-related infrastructure	59	86
2. Number of group beneficiaries provided with market development services	6,831	2,566
3. Number of extension workers trained to support the capacity of LGUs and farmers, fisherfolk, and other beneficiaries provided with training support services		
a. LGU extension workers trained	15,177	11,169
b. Farmers, fisherfolk and other participants	88,244	68,663
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM		
Outcome Indicator		
1. Percentage of beneficiaries rating the provision of agricultural machinery, equipment, facilities, and installation of small scale irrigation projects to be at least satisfactory	100%	80%
Output Indicators		
1. Number of provinces and chartered cities provided with agricultural machineries, equipment, facilities, and small scale irrigation projects	13	85
2. Number of hectares of service area generated from the establishment and installation of small scale irrigation projects (SSIPs)	7,359.44	5,504.30

GENERAL APPROPRIATIONS ACT, FY 2025

3. Number of kilometers of Farm-to-Market Roads (FMRs) validated for construction/rehabilitation	1,108.83	1,541.22
4. Percentage of DPWH-constructed FMRs monitored	100%	100%

AGRICULTURE AND FISHERY POLICY PROGRAM

Outcome Indicator

1. Number of policies issued and disseminated	3	1
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Output Indicator

1. Number of policies supported and endorsed for approval	83	55
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AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM

Outcome Indicator

1. Number of provinces with control of incidence of major pests and diseases maintained at zero incidence

a. Foot and Mouth Disease	81	82
b. Avian Influenza	71	82

Output Indicators

1. Percentage of applications for quarantine and sanitary and phytosanitary (SPS) clearance processed within one (1) day	94.25%	100%
2. Number of agri-fishery standards developed	32	20
3. Percentage of new agriculture facilities and products that have been inspected at least once a year	100%	100%

LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM

Outcome Indicator

1. Number of agriculture and fishery based enterprises assisted	82
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Output Indicator

1. Percentage of amount of approved FMR sub-projects to the total amount of FMR allocation	100%
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B. AGRICULTURAL CREDIT POLICY COUNCIL**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Efficiency of Agriculture, Forestry, and Fisheries (AFF) Production Enhanced

ORGANIZATIONAL OUTCOME

Access of Small Farmers and Fisherfolk to formal credit under the ACPC Agro-Industry Modernization Credit and Financing Program increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2025 TARGETS
Access of Small Farmers and Fisherfolk to formal credit under the ACPC Agro-Industry Modernization Credit and Financing Program increased		
AGRICULTURAL CREDIT PROGRAM		
Outcome Indicators		
1. Percentage increase of borrowers obtaining loans from formal sources:		
a. small farmer (3 ha and below)	62%	2% in 2 years
b. small fisherfolk (3 tons and below)	63%	2% in 2 years
2. Repayment rate (loans collected/loans matured)	100%	85%-95%
Output Indicators		
1. Amount of loans granted to credit retailers/lenders and to end-borrowers:		
a. Credit retailers/lenders		P 2,750 Million
b. End-borrowers	P 2,955.50 Million	P 1,952.50 Million
2. Number of credit program orientations and credit matching seminars and workshops conducted	47	32
3. Number of farmers and fisherfolk organizations provided with institutional capacity building assistance	164	12

C. BUREAU OF FISHERIES AND AQUATIC RESOURCES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Productivity in Fisheries Sector within ecological limits improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2025 TARGETS
Productivity in Fisheries Sector within ecological limits improved		
FISHERIES DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Percentage increase in volume of production for provision of support/supply	3.58% annually	2% annually
Output Indicators		
1. Number of beneficiaries provided with aquaculture support/supply		

a. Number of individuals	47,892	38,715
b. Number of fisherfolk groups	2,511	1,013
2. Number of beneficiaries provided with postharvest support/supply		
a. Number of individuals	319	310
b. Number of fisherfolk groups	207	278
3. Number of beneficiaries provided with environment-friendly fishing gears/paraphernalia		
a. Number of individuals	10,087	16,380
b. Number of fisherfolk groups	274	402

FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM**Outcome Indicator**

1. Percentage of administrative cases resolved within the prescribed period	91%	50%
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Output Indicators

1. Percentage of applications for permits, licenses or accreditation with complete documentary requirements acted upon within the prescribed period	100%	100%
2. Number of fishery facilities and products monitored and/or inspected with reports issued	12,002	7,212
3. Percentage of violations acted upon within the prescribed period	100%	80%

FISHERIES EXTENSION PROGRAM**Outcome Indicator**

1. Percentage of technology trained fisherfolk adoptors	87%	50%
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Output Indicators

1. Percentage of individual fisherfolk who rated the extension support provided as satisfactory or better	99%	90%
2. Percentage of requests for extension support responded to within three (3) days	100%	90%

FISHERIES POLICY PROGRAM**Outcome Indicator**

1. Percentage of approved policies that are translated into plans and programs within prescribed period	70%	70%
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Output Indicators

1. Number of policies formulated and recommended	6	3
2. Number of policies reviewed/updated in accordance with the period prescribed thereon	11	5

D. FERTILIZER AND PESTICIDE AUTHORITY**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Fertilizer and pesticide products and handlers regulated

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2025 TARGETS
Fertilizer and pesticide products and handlers regulated		
FERTILIZER AND PESTICIDE REGULATORY PROGRAM		
Outcome Indicators		
1. Percentage of handlers and products monitored/inspected with detected violations	0.50%	1%
2. Percentage of Notice of Violations and Order issuances that resulted into cases filed/litigated	0%	0%
Output Indicators		
1. Percentage of regulatory documents issued within the prescribed time frame	97%	97%
2. Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed	1%	1%

E. NATIONAL FISHERIES RESEARCH AND DEVELOPMENT INSTITUTE**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Responsive, sustainable and globally competitive fisheries industry through research and development

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2025 TARGETS
Responsive, sustainable and globally competitive fisheries industry through research and development		
FISHERIES RESEARCH AND DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Percentage of policy recommendations and technology adopters/users	85%	85%
Output Indicators		
1. Number of policy recommendations and technologies developed or improved	11	11
2. Percentage of requests for technical assistance responded to within the prescribed period	90%	90%

3. Percentage of clients that rated the technical services rendered/networked as satisfactory or better	85%	85%
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F. NATIONAL MEAT INSPECTION SERVICE**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

1. Meat Safety and Quality Assured
2. Meat Industry Sector Developed

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2025 TARGETS
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Meat Safety and Quality Assured**MEAT REGULATORY PROGRAM****Outcome Indicator**

1. Percentage of existing meat establishments and transport vehicles conforming to national and international standards for handling safe and quality meat

a. Meat Establishments	584	90% (526/584)
b. Transport Vehicles	9,530	90% (8,577/9,530)

Output Indicators

1. Percentage increase in number of meat establishments and transport vehicles monitored and/or inspected with reports issued
 - a. Meat Establishments
 - b. Transport Vehicles
2. Number of Hazard Analysis and Critical Control Point (HACCP) certified meat establishments monitored and/or inspected with reports issued
3. Percentage of certificates and licenses issued within the prescribed period
4. Percentage of exporter and importer meat establishments registered and licensed within the prescribed period from the date of application

10%	10% (59)
10%	10% (95)
157	160
100%	100%
100%	100%

Meat Industry Sector Developed**LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM****Outcome Indicators**

1. Percentage increase in the number of beneficiary LGU meat facilities that are compliant to national standards and are properly operated and maintained

30% (18/63)	35% (23/63)
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2. Percentage of highly urbanized LGUs capable of performing meat inspection services	0	33% (11/33)
Output Indicator		
1. Number of LGU Meat Inspectors trained to perform meat inspection service	345	320

G. PHILIPPINE CARABAO CENTER**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Carabao-based enterprises enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2025 TARGETS
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Carabao-based enterprises enhanced

NATIONAL CARABAO DEVELOPMENT PROGRAM**Outcome Indicators**

1. Percentage increase in the number of clients with genetically improved buffaloes (crossbred owners)	5% Annually	5% Annually
2. Percentage increase in the family income from dairy carabao-based enterprises (among value-chain players)	20%	20%
3. Percentage of technology adopters/users	20% in 3 years	35% in 3 years

Output Indicators

1. Percentage increase in the number of clients directly provided with production support services	5%	5%
2. Percentage of clients who rated the goods and services delivered as satisfactory or better	95%	95%
3. Percentage of requests for technical assistance responded to within 3 days	95%	95%
4. Number of technologies developed or improved	10	19

H. PHILIPPINE CENTER FOR POSTHARVEST DEVELOPMENT AND MECHANIZATION**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Increase resource-use efficiency and productivity, reduce losses and add value to the produce through research, development, and extensions

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2025 TARGETS
Increase resource-use efficiency and productivity, reduce losses and add value to the produce through research, development, and extensions		
AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM		
Outcome Indicators		
1. Percentage increase in the number of new technology adopters/users	189	20% increase annually (380)
2. Percentage increase in the number of intellectual property applications filed	5	25% increase annually (13)
Output Indicators		
1. Number of technologies developed or improved	10	10
2. Percentage of Research and Development results commercialized	50%	50% (10)
3. Number of individuals trained on technology utilization/adoption	771	2,050

I. PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Enhanced Agriculture and Fishery Stakeholders Participation in Policy Development

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2025 TARGETS
Enhanced Agriculture and Fishery Stakeholders Participation in Policy Development		
AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM		
Outcome Indicators		
1. Percentage of policy recommendations/resolutions adopted	30%	30%
2. Percentage increase in membership of agricultural and fishery stakeholders in PCAF Consultative Bodies	10%	7%

Output Indicators

1. Percentage of policy recommendations/resolutions endorsed within prescribed period	89%	75%
2. Number of partnership agreements with CSO and farmers/fisherfolk cooperatives forged	16	12

J. PHILIPPINE FIBER INDUSTRY DEVELOPMENT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Productivity in the fiber industry increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2025 TARGETS
Productivity in the fiber industry increased		
FIBER DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Percentage increase in fiber production	62,404 MTs (2021 PSA data)	10% increase within 5 years
Output Indicators		
1. Number of beneficiaries of specific goods and services (planting materials, technical assistance)	8,272	9,356
a. Individual	8,224	9,181
b. Group	48	175
2. Percentage of beneficiaries who rated the goods and services delivered as satisfactory or better	80%	80%
3. Percentage of goods and services delivered within the prescribed time frame	80%	80%
FIBER INDUSTRY REGULATORY PROGRAM		
Outcome Indicator		
1. Percentage increase of Grading Bailing Establishment (GBEs) compliant with Quality Standards set by PhilFIDA	1,074 (2022 PhilFIDA data)	10% increase within 5 years
Output Indicators		
1. Number of Permit to Transport Fibers (PTFs) issued	7,396	6,035
2. Number of Primary Certificate of Fiber Inspection (PCFI) issued	3,572	3,725
3. Number of licenses issued	1,318	1,338
4. Number of enforcement actions undertaken	13,887	12,478
5. Number of sites and facilities monitored	1,415	1,525