

C. BUREAU OF FISHERIES AND AQUATIC RESOURCES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Productivity in Fisheries Sector within ecological limits improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2025 TARGETS
Productivity in Fisheries Sector within ecological limits improved		
FISHERIES DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Percentage increase in volume of production for provision of support/supply	3.58% annually	2% annually
Output Indicators		
1. Number of beneficiaries provided with aquaculture support/supply		

GENERAL APPROPRIATIONS ACT, FY 2025

a. Number of individuals	47,892	38,715
b. Number of fisherfolk groups	2,511	1,013
2. Number of beneficiaries provided with postharvest support/supply		
a. Number of individuals	319	310
b. Number of fisherfolk groups	207	278
3. Number of beneficiaries provided with environment-friendly fishing gears/paraphernalia		
a. Number of individuals	10,087	16,380
b. Number of fisherfolk groups	274	402

FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM

Outcome Indicator

1. Percentage of administrative cases resolved within the prescribed period	91%	50%
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Output Indicators

1. Percentage of applications for permits, licenses or accreditation with complete documentary requirements acted upon within the prescribed period	100%	100%
2. Number of fishery facilities and products monitored and/or inspected with reports issued	12,002	7,212
3. Percentage of violations acted upon within the prescribed period	100%	80%

FISHERIES EXTENSION PROGRAM

Outcome Indicator

1. Percentage of technology trained fisherfolk adoptors	87%	50%
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Output Indicators

1. Percentage of individual fisherfolk who rated the extension support provided as satisfactory or better	99%	90%
2. Percentage of requests for extension support responded to within three (3) days	100%	90%

FISHERIES POLICY PROGRAM

Outcome Indicator

1. Percentage of approved policies that are translated into plans and programs within prescribed period	70%	70%
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Output Indicators

1. Number of policies formulated and recommended	6	3
2. Number of policies reviewed/updated in accordance with the period prescribed thereon	11	5