

**B. HUMAN RIGHTS VIOLATIONS VICTIMS' MEMORIAL COMMISSION**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

**ORGANIZATIONAL OUTCOME**

Establishment, restoration, preservation of the Memorial/Museum/Library/Compendium developed and sustained

**PERFORMANCE INFORMATION**

<u>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2025 TARGETS</u>
Establishment, restoration, preservation of the Memorial/Museum/ Library/Compendium developed and sustained		
<b>HUMAN RIGHTS EDUCATION PROGRAM</b>		
Outcome Indicator		
1. Percentage of visitors and patrons that rated the museum services as satisfactory or better	75%	76%
Output Indicator		
1. Percentage of programmed exhibitions, educational activities websites, offsite shrines, trainings, and information campaigns implemented	70%	90%