K.5. NATIONAL IRRIGATION ADMINISTRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOMES

1. Access to economic opportunities in industry by small farmers and fisherfolk increased

2. Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Irrigation facilities and services enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIS)	BASELINE	2025 TARGETS
Irrigation facilities and services enhanced		
IRRIGATION SYSTEMS RESTORATION PROGRAM		
Outcome Indicators		
1. Percentage increase in the number of farmer beneficiaries		
with increased productivity	1.01%	0.10%
2. Percentage increase in the average cropping intensity:		
a. National Irrigation Systems	1.00%	0.00%
b. Communal Irrigation Systems	2.00%	3.80%
Output Indicators		
1. Number of hectares irrigated in all cropping season		
a. National Irrigation Systems	1,399,707	1,563,335
b. Communal Irrigation Systems	903,874	1,006,442
2. Number of hectares in irrigation systems restored	6,569	7.857
3. Kilometers of canal network repaired/rehabilitated	0,000	1,001
with and without canal lining	318	351.09
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IRRIGATION SYSTEMS DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage increase of new service area developed	1.01%	0.50%
2. Percentage increase in the number of farmer beneficiaries	1.00%	0.62%
Output Indicator	00.104	0.000
1. Number of hectares of new service areas developed	28,164	8,692