

K.3. CAGAYAN ECONOMIC ZONE AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOME

Business located and operating within the economic zone increased

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)****BASELINE****2025 TARGETS**

Business located and operating within the economic zone increased

ECOZONE DEVELOPMENT PROGRAM**Outcome Indicators**

1. Number of registered locators

151

185

2. Number of generated employment

3,226

5,030

3. Amount of generated investment

P127.00 Million

P980.03 Million

Output Indicators

1. Number of infrastructure projects started

1

1

2. Percentage of infrastructure projects implemented

in accordance with plans and specifications

100%

100%

3. Number of infrastructure projects completed on schedule

1

2