

K. OTHER EXECUTIVE OFFICES

K.1. AUTHORITY OF THE FREEPORT AREA OF BATAAN

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOME

Business located and operating within the economic zone increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)

BASELINE

2025 TARGETS

Business located and operating within the economic zone increased

GENERAL APPROPRIATIONS ACT, FY 2025

ECOZONE DEVELOPMENT PROGRAM**Outcome Indicators**

1. Number of operational enterprises	95	329
2. Number of generated employment	39,764	38,204
3. Amount of generated investment	P12.08 Billion	P4.077 Billion
4. Amount of generated revenue	N/A	P2.1 Billion

Output Indicators

1. Number of infrastructure projects started	1	4
2. Percentage of infrastructure projects implemented in accordance with plans and specifications	52%	100%
3. Number of infrastructure projects completed on schedule	1	4