

## **K. OTHER EXECUTIVE OFFICES**

### **K.1. AUTHORITY OF THE FREEPORT AREA OF BATAAN**

#### **STRATEGIC OBJECTIVES**

#### **SECTOR OUTCOME**

Economic opportunities in industry and services expanded

#### **ORGANIZATIONAL OUTCOME**

Business located and operating within the economic zone increased

#### **PERFORMANCE INFORMATION**

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)

BASELINE

2025 TARGETS

Business located and operating within the economic zone increased

**ECOZONE DEVELOPMENT PROGRAM****Outcome Indicators**

1. Number of operational enterprises	95	329
2. Number of generated employment	39,764	38,204
3. Amount of generated investment	P12.08 Billion	P4.077 Billion
4. Amount of generated revenue	N/A	P2.1 Billion

**Output Indicators**

1. Number of infrastructure projects started	1	4
2. Percentage of infrastructure projects implemented in accordance with plans and specifications	52%	100%
3. Number of infrastructure projects completed on schedule	1	4

**K.2. BASES CONVERSION AND DEVELOPMENT AUTHORITY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Economic opportunities in industry and services expanded

**ORGANIZATIONAL OUTCOME**

Amount of investments generated in BCDA Special Economic Zones and Metro Manila Camps increased

**PERFORMANCE INFORMATION**

<b>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</b>	<b>BASELINE</b>	<b>2025 TARGETS</b>
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Amount of investments generated in BCDA Special Economic Zones and Metro Manila Camps increased

**INFRASTRUCTURE DEVELOPMENT PROGRAM****Outcome Indicator**

1. Number of generated employment	1,743	2,020
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**Output Indicators**

1. Number of infrastructure projects started	4	2
2. Percentage of completion of infrastructure projects	46%	50%

**K.3. CAGAYAN ECONOMIC ZONE AUTHORITY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Economic opportunities in industry and services expanded

**ORGANIZATIONAL OUTCOME**

Business located and operating within the economic zone increased

**PERFORMANCE INFORMATION**

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2025 TARGETS</u>
Business located and operating within the economic zone increased		
<b>ECOZONE DEVELOPMENT PROGRAM</b>		
Outcome Indicators		
1. Number of registered locators	151	185
2. Number of generated employment	3,226	5,030
3. Amount of generated investment	P127.00 Million	P980.03 Million
Output Indicators		
1. Number of infrastructure projects started	1	1
2. Percentage of infrastructure projects implemented in accordance with plans and specifications	100%	100%
3. Number of infrastructure projects completed on schedule	1	2

**K.4. CULTURAL CENTER OF THE PHILIPPINES****STRATEGIC OBJECTIVES****SECTOR OUTCOMES**

1. Philippine culture and values promoted
2. Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

Promotion of Philippine arts and culture improved

**PERFORMANCE INFORMATION**

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2025 TARGETS</u>
Promotion of Philippine arts and culture improved		
<b>PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM</b>		
Outcome Indicators		
1. Number of audiences who patronized CCP shows/productions, trainings and workshops	392,939	152,749
2. Percentage increase in the number of audiences	N/A	-24.96%
3. Percentage of clients who rated the facilities as good or better	98%	90%
Output Indicators		
1. Number of events held in a year	663	604
2. Percentage increase in the number of productions	N/A	-21.05%

**K.5. NATIONAL IRRIGATION ADMINISTRATION****STRATEGIC OBJECTIVES****SECTOR OUTCOMES**

1. Access to economic opportunities in industry by small farmers and fisherfolk increased
2. Infrastructure development accelerated and operations sustained

**ORGANIZATIONAL OUTCOME**

Irrigation facilities and services enhanced

**PERFORMANCE INFORMATION**

<b>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</b>	<b>BASELINE</b>	<b>2025 TARGETS</b>
Irrigation facilities and services enhanced		
<b>IRRIGATION SYSTEMS RESTORATION PROGRAM</b>		
Outcome Indicators		
1. Percentage increase in the number of farmer beneficiaries with increased productivity	1.01%	0.10%
2. Percentage increase in the average cropping intensity:		
a. National Irrigation Systems	1.00%	0.00%
b. Communal Irrigation Systems	2.00%	3.80%
Output Indicators		
1. Number of hectares irrigated in all cropping season		
a. National Irrigation Systems	1,399,707	1,563,335
b. Communal Irrigation Systems	903,874	1,006,442
2. Number of hectares in irrigation systems restored	6,569	7,857
3. Kilometers of canal network repaired/rehabilitated with and without canal lining	318	351.09
<b>IRRIGATION SYSTEMS DEVELOPMENT PROGRAM</b>		
Outcome Indicators		
1. Percentage increase of new service area developed	1.01%	0.50%
2. Percentage increase in the number of farmer beneficiaries	1.00%	0.62%
Output Indicator		
1. Number of hectares of new service areas developed	28,164	8,692

**K.6. PHILIPPINE CENTER FOR ECONOMIC DEVELOPMENT****STRATEGIC OBJECTIVES****SECTOR OUTCOMES**

1. Lifelong learning opportunities for all ensured
2. Sound, stable and supportive macroeconomic environment sustained

**ORGANIZATIONAL OUTCOME**

Support for researches and scholarships of UPSE sustained

**PERFORMANCE INFORMATION**

<b>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</b>	<b>BASELINE</b>	<b>2025 TARGETS</b>
Support for researches and scholarships of UPSE sustained		
<b>TEACHING AND RESEARCH PROGRAM</b>		
Outcome Indicators		
1. Percentage of graduate students and faculty who were supported and completed their scholarships on time	50%	65%
2. Number of research outputs in the last 3 years utilized by industry or by other beneficiaries	9	11
Output Indicators		
1. Number of graduate students and faculty who availed of fellowship grants	39	62
2. Number of faculty research outputs completed within the year	4	4
3. Percentage of research outputs presented in internationally referred or UP recognized journal in the last 3 years	10%	50%

**K.7. SUBIC BAY METROPOLITAN AUTHORITY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Economic opportunities in industry and services expanded

**ORGANIZATIONAL OUTCOME**

Jobs generated within the economic zone increased

**PERFORMANCE INFORMATION**

<b>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</b>	<b>BASELINE</b>	<b>2025 TARGETS</b>
Jobs generated within the economic zone increased		
<b>ECOZONE DEVELOPMENT PROGRAM</b>		
Outcome Indicator		
1. Number of generated employment	140,001	145,657
Output Indicators		
1. Amount of income from operations	P 3,553,933,545	P 3,838,593,000
2. Number of projects started	6	7
3. Percentage of projects implemented in accordance with the contract	17.95%	35%

K.8. ZAMBOANGA CITY SPECIAL ECONOMIC ZONE AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOME

Business located and operating within the economic zone increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2025 TARGETS
Business located and operating within the economic zone increased		
ECOZONE DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Number of registered locators	30	102
2. Number of generated employment	1,532	1,158
3. Amount of generated investment	P1,504 Million	P2,772 Million
Output Indicators		
1. Number of infrastructure projects started	2	4
2. Percentage of infrastructure projects implemented in accordance with plans and specification	100%	100%
3. Number of infrastructure projects completed on schedule	4	4