

**I. DEPARTMENT OF TRANSPORTATION****I.1. LIGHT RAIL TRANSIT AUTHORITY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Modern, seamless and effective transportation implemented

**ORGANIZATIONAL OUTCOME**

Safe, secure, responsive and reliable LRT services provided

**PERFORMANCE INFORMATION**

<u>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2025 TARGETS</u>
Safe, secure, responsive and reliable LRT services provided		
<b>SYSTEMS AND FACILITIES IMPROVEMENT, REHABILITATION AND MODERNIZATION PROGRAM</b>		
Outcome Indicator		
1. Passenger Ridership	P31.64 Million	P57.03 Million

**I.2. PHILIPPINE NATIONAL RAILWAYS****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Infrastructure development accelerated and operations sustained

**ORGANIZATIONAL OUTCOME**

Safe, reliable and efficient rail services provided

**PERFORMANCE INFORMATION**

<u>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2025 TARGETS</u>
Safe, reliable and efficient rail services provided		
<b>RAILWAY SYSTEM MAINTENANCE PROGRAM</b>		
Outcome Indicators		
1. Amount of revenues generated	P60,727,250	P60,727,250
2. Percentage of the riding public who rated the rail services as satisfactory or better	50%	90%
Output Indicators		
1. Percentage increase of passenger trips completed per schedule	98.75%	100.00%
2. Number of passenger ferried/accommodated by safe and more reliable train operation considering 75% load factor	1,410,742	1,410,742