

F.3. SOCIAL HOUSING FINANCE CORPORATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Access to affordable, adequate, safe and secure shelter in well-planned communities expanded

ORGANIZATIONAL OUTCOME

Access to secure shelter financing of low-income families improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2025 TARGETS

Access to secure shelter financing of low-income families improved

HIGH DENSITY HOUSING PROGRAM**Outcome Indicators**

1. Decrease in the number of ISFs living in unacceptable housing based on HUDCC Housing Needs Estimates	7,586 ISFs	7,906 ISFs (50% of 2024 incremental housing needs - 15,812 ISFs)
2. Collection Efficiency Rate	66% CER (current and past due accounts)	67% cumulative CER

Output Indicators

1. Total number of ISFs residing in danger areas provided with land tenure security and upgraded site	1,294 ISFs	5,155 ISFs
2. Amount of loans released to legally-organized associations of ISFs residing in danger areas	P75,992,000	P75,992,000
3. Projects completed and awarded to households during the year	3 out of 10 HDH Projects	no data provided
4. Percentage of High Density Housing projects processed within turnaround time	90%	90%

COMMUNITY MORTGAGE PROGRAM**Outcome Indicators**

1. Decrease in the number of ISFs living in unacceptable housing based on HUDCC Housing Needs Estimates	7,586 ISFs	7,906 ISFs (50% of 2024 incremental housing needs - 15,812 ISFs)
2. Collection Efficiency Rate	66% CER (current and past due accounts)	67% cumulative CER

Output Indicators

1. Total number of ISFs provided with land tenure security and upgraded site	326 ISFs	326 families provided with completed units
2. Amount of loans released to legally-organized associations of ISFs	P45,044,000	P45,044,000
3. Percentage of projects processed within turnaround time	29%	90%