

## **F. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT**

### **F.1. NATIONAL HOME MORTGAGE FINANCING CORPORATION**

#### **STRATEGIC OBJECTIVES**

#### **SECTOR OUTCOME**

Access to affordable, adequate, safe and secure shelter in well-planned communities expanded

#### **ORGANIZATIONAL OUTCOME**

Access to secure shelter financing of low income families improved

#### **PERFORMANCE INFORMATION**

<b><u>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</u></b>	<b><u>BASELINE</u></b>	<b><u>2025 TARGETS</u></b>
Access to secure shelter financing of low income families improved		
<b>SOCIALIZED HOUSING LOAN TAKE-OUT OF RECEIVABLES (SHELTER) PROGRAM</b>		
Outcome Indicator		
1. Percentage of households provided with adequate housing	no data provided	no data provided
Output Indicators		
1. Total number of low-income families assisted	1	1
2. Amount of socialized housing loan receivables purchased from socialized housing originators	P450,000	P450,000
3. Value of funds generated to sustain funds for socialized housing programs through securitization of assets	no data provided	no data provided

**F.2. NATIONAL HOUSING AUTHORITY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Access to affordable, adequate, safe and secure shelter in well-planned communities expanded

**ORGANIZATIONAL OUTCOME**

Adequate housing for low-income families provided

**PERFORMANCE INFORMATION**

<b>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</b>	<b>BASELINE</b>	<b>2025 TARGETS</b>
Adequate housing for low-income families provided		
<b>COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM</b>		
Outcome Indicators		
1. Percentage decrease in number of homeless low-income families	N/A	N/A
2. Percentage of prospective beneficiary-families provided with housing units	46.8%	72.50%
3. Percentage of houses built which remained unoccupied	N/A	N/A
4. Percentage of unawarded vacant residential lots and/or housing units/condo units that remain vacant	N/A	25%
5. Collection efficiency rate	19.9%	50%
Output Indicators		
1. Number of lots/house and lot packages/housing units constructed/provided	1,723	2,338
2. Percentage of lots/house and lot packages/housing units completed within contract/project duration	39.5%	90%
3. Percentage of satisfied customers who rated NHA's services as satisfactory or better	90%	90%

**F.3. SOCIAL HOUSING FINANCE CORPORATION****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Access to affordable, adequate, safe and secure shelter in well-planned communities expanded

**ORGANIZATIONAL OUTCOME**

Access to secure shelter financing of low-income families improved

**PERFORMANCE INFORMATION**

<b>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</b>	<b>BASELINE</b>	<b>2025 TARGETS</b>
Access to secure shelter financing of low-income families improved		

**HIGH DENSITY HOUSING PROGRAM****Outcome Indicators**

1. Decrease in the number of ISFs living in unacceptable housing based on HUDCC Housing Needs Estimates	7,586 ISFs	7,906 ISFs (50% of 2024 incremental housing needs - 15,812 ISFs)
2. Collection Efficiency Rate	66% CER (current and past due accounts)	67% cumulative CER

**Output Indicators**

1. Total number of ISFs residing in danger areas provided with land tenure security and upgraded site	1,294 ISFs	5,155 ISFs
2. Amount of loans released to legally-organized associations of ISFs residing in danger areas	P75,992,000	P75,992,000
3. Projects completed and awarded to households during the year	3 out of 10 HDH Projects	no data provided
4. Percentage of High Density Housing projects processed within turnaround time	90%	90%

**COMMUNITY MORTGAGE PROGRAM****Outcome Indicators**

1. Decrease in the number of ISFs living in unacceptable housing based on HUDCC Housing Needs Estimates	7,586 ISFs	7,906 ISFs (50% of 2024 incremental housing needs - 15,812 ISFs)
2. Collection Efficiency Rate	66% CER (current and past due accounts)	67% cumulative CER

**Output Indicators**

1. Total number of ISFs provided with land tenure security and upgraded site	326 ISFs	326 families provided with completed units
2. Amount of loans released to legally-organized associations of ISFs	P45,044,000	P45,044,000
3. Percentage of projects processed within turnaround time	29%	90%