

E.2. NATIONAL KIDNEY AND TRANSPLANT INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Nutrition and health for all improved

ORGANIZATIONAL OUTCOME

Access to quality and affordable renal health care services assured

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)****BASELINE****2025 TARGETS**

Access to quality and affordable renal health care services assured

HOSPITAL SERVICES PROGRAM**Outcome Indicators**

1. Mortality rate

Not more than 5%

Not more than 5%

2. Treatment success rate

92%

92%

Output Indicators

1. Hospital acquired infection rate

Less than 3%

Less than 3%

2. Triage response rate

Not less than 97%

Not less than 97%

3. Percentage of indigents assisted to total patients serviced

27%

27%