## **B.2. NATIONAL POWER CORPORATION**

STRATEGIC OBJECTIVES		
SECTOR OUTCOME		
Infrastructure development accelerated and operations sustained		
ORGANIZATIONAL OUTCOME		
Access to electrification expanded		
PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2025 TARGETS
Access to electrification expanded		
MISSIONARY ELECTRIFICATION PROGRAM		
Outcome Indicators  1. Percentage increase in transmission line length over the previous year  2. Percentage increase in substation capacity over the previous year  Output Indicators  1. Percentage of Households (HHs) served over potential coverage  2. Number of projects completed	5.87%  18.37%  N/A  Transmission Lines: 71.30 ckt. kms. Substation Facilities: 45.00 MVA	N/A 15.22% 85.94% Substation Facilities: 35.00 MVA Distribution Line: 29.50 ckt. kms. Renewable Energy (RE) Hybridization: 2,681 kWp Mini-Grid Generation: 1,490 kW