

B. DEPARTMENT OF ENERGY

B.1. NATIONAL ELECTRIFICATION ADMINISTRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Access to electrification expanded

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2025 TARGETS

Access to electrification expanded

GENERAL APPROPRIATIONS ACT, FY 2025

NATIONAL RURAL ELECTRIFICATION PROGRAM**Outcome Indicators**

1. Increase in connections over identified potential consumers	16,277,509	16,947,204
2. Amount of loans facilitated by national government equity infusion	0	P 795 million

Output Indicators

1. Number of households energized	450,000	450,000
2. Number of Electric Cooperatives (ECs) that were facilitated with a loan	0	15