

**XXXVI. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS****A. DEPARTMENT OF AGRICULTURE****A.1. NATIONAL DAIRY AUTHORITY****STRATEGIC OBJECTIVES****SECTOR OUTCOMES**

1. Economic opportunities in agriculture, forestry and fisheries expanded
2. Access to economic opportunities by small farmers and fisherfolk increased

**ORGANIZATIONAL OUTCOME**

Growth and competitiveness of the dairy sector enhanced

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)****BASELINE****2025 TARGETS**

Growth and competitiveness of the dairy sector enhanced

**DAIRY INDUSTRY DEVELOPMENT PROGRAM****Outcome Indicators**

1. Increment in annual milk value of small hold farmers from previous years
2. Percent coverage of NDA-assisted suppliers to the demand of the National Milk Program

P226,291.89

2.62% (P253,127.89)

27.32%

45.00%

**Output Indicators**

1. Number of dairy farmers/cooperatives trained
2. Total dairy animals inventory accumulated through build-up of existing local animals and animal infusion in dairy areas
3. Number of NDA-assisted Processors who are suppliers to the Milk Feeding Program
4. Volume of milk produced (million liters)

2,206

1,885

75,809

90,134

34

50

22.83

33.01