

**SUMMARY OF FISCAL YEAR
FISCAL YEAR 2025**

SUMMARY OF FY 2025 NEW APPROPRIATIONS
Amount, In Thousand Pesos

DEPARTMENTS	3,720,292,646
I. CONGRESS OF THE PHILIPPINES	50,087,682
A. Senate	13,930,174
B. Senate Electoral Tribunal	311,977
C. Commission on Appointments	1,684,910
D. House of Representatives	33,670,000
E. House of Representatives Electoral Tribunal	490,621
II. OFFICE OF THE PRESIDENT	15,846,475
A. The President's Offices	15,846,475
III. OFFICE OF THE VICE-PRESIDENT	733,198
A. Office of the Vice-President	733,198
IV. DEPARTMENT OF AGRARIAN REFORM	10,442,038
A. Office of the Secretary	10,442,038
V. DEPARTMENT OF AGRICULTURE	124,437,141
A. Office of the Secretary	107,671,435
B. Agricultural Credit Policy Council	2,860,974
C. Bureau of Fisheries and Aquatic Resources	10,442,197
D. Fertilizer and Pesticide Authority	275,102
E. National Fisheries Research and Development Institute	613,639
F. National Meat Inspection Service	504,173
G. Philippine Carabao Center	845,788
H. Philippine Center for Post Harvest Development and Mechanization	439,749
I. Philippine Council for Agriculture and Fisheries	215,933
J. Philippine Fiber Industry Development Authority	568,151

VI.	DEPARTMENT OF BUDGET AND MANAGEMENT	3,107,583
	A. Office of the Secretary	2,985,871
	B. Government Procurement Policy Board - Technical Support Office	121,712
VII.	DEPARTMENT OF EDUCATION	737,084,501
	A. Office of the Secretary	734,187,794
	B. Early Childhood Care and Development Council.....	418,980
	C. National Academy of Sports.....	303,396
	D. National Book Development Board	344,389
	E. National Council for Children's Television	110,593
	F. National Museum of the Philippines	1,569,015
	G. Philippine High School for the Arts	150,334
VIII.	STATE UNIVERSITIES AND COLLEGES	122,158,321
	A. University of the Philippines System (The National University)	22,763,213
	A.1 University of the Philippines System	22,695,748
	A.2 Philippine Energy Research and Policy Institute	67,465
	B. National Capital Region	8,179,171
	B.1 Eulogio "Amang" Rodriguez Institute of Science and Technology	461,432
	B.2 Marikina Polytechnic College	256,192
	B.3 Philippine Normal University	1,229,196
	B.4 Philippine State College of Aeronautics	491,511
	B.5 Polytechnic University of the Philippines	3,425,804
	B.6 Rizal Technological University	908,894
	B.7 Technological University of the Philippines	1,406,142
	C. Region I - ILOCOS	5,329,690
	C.1 Don Mariano Marcos Memorial State University	1,489,150
	C.2 Ilocos Sur Polytechnic State College	557,915
	C.3 Mariano Marcos State University	1,051,743
	C.4 Pangasinan State University	1,458,305
	C.5 University of Northern Philippines	772,577

D.	CORDILLERA ADMINISTRATIVE REGION	4,688,349
D.1	Abra State Institute of Sciences and Technology	700,256
D.2	Apayao State College	406,394
D.3	Benguet State University	945,962
D.4	Ifugao State University	617,611
D.5	Kalinga State University	560,869
D.6	Mountain Province State University	1,457,257
E.	Region II - CAGAYAN VALLEY	4,076,899
E.1	Batanes State College	104,875
E.2	Cagayan State University	1,320,938
E.3	Isabela State University	1,508,321
E.4	Nueva Vizcaya State University	729,943
E.5	Quirino State University	412,822
F.	Region III - CENTRAL LUZON	10,691,067
F.1	Aurora State College of Technology	284,320
F.2	Bataan Peninsula State University	940,143
F.3	Bulacan Agricultural State College	1,311,772
F.4	Bulacan State University	1,718,696
F.5	Central Luzon State University	1,259,830
F.6	Don Honorio Ventura State University	1,121,915
F.7	Nueva Ecija University of Science and Technology	1,113,068
F.8	Pampanga State Agricultural University	500,794
F.9	Philippine Merchant Marine Academy	438,886
F.10	President Ramon Magsaysay State University	636,017
F.11	Tarlac Agricultural University	451,040
F.12	Tarlac State University	914,586
G.	Region IV-A - CALABARZON	6,634,400
G.1	Batangas State University	1,953,615
G.2	Cavite State University	2,178,590
G.3	Laguna State Polytechnic University	973,682
G.4	Southern Luzon State University	654,640
G.5	University of Rizal System	873,873

H.	Region IV-B - MIMAROPA	3,476,438
H.1	Marinduque State University	370,442
H.2	Mindoro State University	453,594
H.3	Occidental Mindoro State College	622,849
H.4	Palawan State University	970,306
H.5	Romblon State University	515,812
H.6	Western Philippines University	543,435
I.	Region V - BICOL	6,097,508
I.1	Bicol State College of Applied Sciences and Technology	265,985
I.2	Bicol University	1,419,026
I.3	Camarines Norte State College	581,486
I.4	Camarines Sur Polytechnic Colleges	571,029
I.5	Catanduanes State University	711,167
I.6	Central Bicol State University of Agriculture	1,195,471
I.7	Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	295,597
I.8	Partido State University	477,340
I.9	Sorsogon State University.....	580,407
J.	Region VI - WESTERN VISAYAS	8,916,739
J.1	Aklan State University	620,266
J.2	Capiz State University	1,111,757
J.3	Carlos Hilado Memorial State University	640,137
J.4	Central Philippines State University	549,352
J.5	Guimaras State University	349,926
J.6	Iloilo Science and Technology University	1,033,318
J.7	Iloilo State University of Fisheries Science and Technology	551,035
J.8	Northern Iloilo State University	680,706
J.9	State University of Northern Negros	513,956
J.10	University of Antique	754,838
J.11	West Visayas State University	2,111,448
K.	Region VII - CENTRAL VISAYAS	5,095,178
K.1	Bohol Island State University	832,224
K.2	Cebu Normal University	538,545
K.3	Cebu Technological University	2,508,538
K.4	Negros Oriental State University	1,034,889
K.5	Siquijor State College	180,982

L.	Region VIII - EASTERN VISAYAS	6,901,119
L.1	Biliran Province State University	543,218
L.2	Eastern Samar State University	950,724
L.3	Eastern Visayas State University	842,263
L.4	Leyte Normal University	446,038
L.5	Northwest Samar State University	460,952
L.6	Palompon Polytechnic State University	323,793
L.7	Samar State University	656,731
L.8	Southern Leyte State University	655,186
L.9	University of Eastern Philippines	843,911
L.10	Visayas State University	1,178,303
M.	Region IX - ZAMBOANGA PENINSULA	5,389,591
M.1	Basilan State College	348,784
M.2	J.H. Cerilles State College	421,958
M.3	Jose Rizal Memorial State University	1,754,778
M.4	Western Mindanao State University	2,080,132
M.5	Zamboanga Peninsula Polytechnic State University	496,842
M.6	Zamboanga State College of Marine Sciences and Technology	287,097
N.	Region X - NORTHERN MINDANAO	5,562,896
N.1	Bukidnon State University	915,684
N.2	Camiguin Polytechnic State College	151,703
N.3	Central Mindanao University	980,087
N.4	MSU - Iligan Institute of Technology	1,402,488
N.5	Northern Bukidnon State College	191,884
N.6	Northwestern Mindanao State College of Science and Technology	472,528
N.7	University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	1,093,219
N.8	University of Science and Technology of Southern Philippines - Claveria Campus	355,303
O.	Region XI - DAVAO	3,225,509
O.1	Davao de Oro State College	481,491
O.2	Davao del Norte State College	298,750
O.3	Davao del Sur State College	259,821
O.4	Davao Oriental State University	667,591
O.5	Southern Philippines Agri-Business and Marine and Aquatic School of Technology	289,421
O.6	University of Southeastern Philippines	1,228,435

P.	Region XII - SOCCSKSARGEN	2,158,103
P.1	Cotabato Foundation College of Science and Technology	342,567
P.2	South Cotabato State College	184,773
P.3	Sultan Kudarat State University	596,047
P.4	University of Southern Mindanao	1,034,716
Q.	REGION XIII - CARAGA	3,259,528
Q.1	Agusan del Sur State College of Agriculture and Technology	548,952
Q.2	Caraga State University	1,182,172
Q.3	North Eastern Mindanao State University	952,197
Q.4	Surigao del Norte State University.....	576,207
R.	BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)	9,712,923
R.1	Adiong Memorial State College	108,746
R.2	Cotabato State University	303,191
R.3	Mindanao State University	6,990,450
R.4	MSU-Tawi-Tawi College of Technology and Oceanography	1,717,251
R.5	Sulu State College	362,787
R.6	Tawi-Tawi Regional Agricultural College	230,498
IX.	DEPARTMENT OF ENERGY	2,127,058
A.	Office of the Secretary	2,127,058
X.	DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	26,189,138
A.	Office of the Secretary	19,269,643
B.	Environmental Management Bureau	2,942,580
C.	Mines and Geosciences Bureau	1,715,845
D.	National Mapping and Resource Information Authority	1,883,554
E.	National Water Resources Board	259,877
F.	Palawan Council for Sustainable Development Staff	117,639

XI.	DEPARTMENT OF FINANCE	29,011,416
	A. Office of the Secretary	932,742
	B. Bureau of Customs	4,083,895
	C. Bureau of Internal Revenue	16,893,296
	D. Bureau of Local Government Finance	417,370
	E. Bureau of the Treasury	6,419,394
	F. Central Board of Assessment Appeals	16,826
	G. Insurance Commission	6
	H. National Tax Research Center	136,830
	I. Privatization and Management Office	111,057
XII.	DEPARTMENT OF FOREIGN AFFAIRS	27,611,331
	A. Office of the Secretary	27,370,729
	B. Foreign Service Institute	152,485
	C. Technical Cooperation Council of the Philippines	4,968
	D. UNESCO National Commission of the Philippines	39,639
	E. Presidential Commission on Visiting Forces	43,510
XIII.	DEPARTMENT OF HEALTH	247,923,571
	A. Office of the Secretary	247,560,194
	B. National Nutrition Council	313,093
	C. Philippine National AIDS Council.....	50,284
XIV.	DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT	3,659,496
	A. Office of the Secretary	2,978,178
	B. Human Settlements Adjudication Commission	681,318
XV.	DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY	12,495,776
	A. Office of the Secretary	10,270,579
	B. Cybercrime Investigation and Coordination Center	1,309,656
	C. National Privacy Commission	362,511
	D. National Telecommunications Commission	553,030

XVI.	DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT	280,101,858
	A. Office of the Secretary	8,094,506
	B. Bureau of Fire Protection	31,062,275
	C. Bureau of Jail Management and Penology	29,351,768
	D. Local Government Academy	526,118
	E. National Commission on Muslim Filipinos	1,132,889
	F. National Police Commission	2,460,537
	G. National Youth Commission	632,426
	H. Philippine Commission on Women	175,882
	I. Philippine National Police	205,679,798
	J. Philippine Public Safety College	985,659
XVII.	DEPARTMENT OF JUSTICE	39,361,622
	A. Office of the Secretary	10,526,004
	B. Bureau of Corrections	9,204,544
	C. Bureau of Immigration	5,686,941
	D. Land Registration Authority	1,239,422
	E. National Bureau of Investigation	3,867,952
	F. Office for Alternative Dispute Resolution.....	160,349
	G. Office of the Government Corporate Counsel	288,119
	H. Office of the Solicitor General	1,649,160
	I. Parole and Probation Administration	1,139,252
	J. Presidential Commission on Good Government	175,154
	K. Public Attorney's Office	5,424,725
XVIII.	DEPARTMENT OF LABOR AND EMPLOYMENT	51,204,256
	A. Office of the Secretary	25,488,215
	B. Institute for Labor Studies	95,564
	C. National Conciliation and Mediation Board	329,274
	D. National Labor Relations Commission	1,496,869
	E. National Wages and Productivity Commission	351,209
	F. Professional Regulation Commission	2,707,939
	G. Technical Education and Skills Development Authority	20,735,186
XIX.	DEPARTMENT OF MIGRANT WORKERS	8,081,178
	A. Office of the Secretary	4,703,672
	B. Overseas Workers Welfare Administration	3,377,506

XX.	DEPARTMENT OF NATIONAL DEFENSE	271,924,071
	A. Office of the Secretary - Proper	2,239,205
	B. Government Arsenal	2,564,999
	C. National Defense College of the Philippines	331,289
	D. Office of Civil Defense	2,518,428
	E. Philippine Veterans Affairs Office (PVAO) - Proper	1,136,828
	F. Veterans Memorial Medical Center	2,894,501
	G. Armed Forces of the Philippines	260,238,821
	G.1 Philippine Army (Land Forces)	138,228,293
	G.2 Philippine Air Force (Air Forces)	51,574,221
	G.3 Philippine Navy (Naval Forces)	51,034,628
	G.4 General Headquarters, AFP and AFP Wide Service Support Units (AFPWSSUS)	19,401,679
XXI.	DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS	1,113,764,447
	A. Office of the Secretary	1,113,764,447
XXII.	DEPARTMENT OF SCIENCE AND TECHNOLOGY	28,679,402
	A. Office of the Secretary	7,750,123
	B. Advanced Science and Technology Institute	382,101
	C. Food and Nutrition Research Institute	784,804
	D. Forest Products Research and Development Institute	241,066
	E. Industrial Technology Development Institute	517,656
	F. Metals Industry Research and Development Center	273,290
	G. National Academy of Science and Technology	150,927
	H. National Research Council of the Philippines	245,544
	I. Philippine Atmospheric, Geophysical and Astronomical Services Administration	1,931,372
	J. Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	1,658,973
	K. Philippine Council for Health Research and Development	883,399
	L. Philippine Council for Industry, Energy and Emerging Technology Research and Development	1,063,326
	M. Philippine Institute of Volcanology and Seismology	887,846
	N. Philippine Nuclear Research Institute	1,021,696
	O. Philippine Science High School System.....	2,705,864
	P. Philippine Textile Research Institute	319,340
	Q. Science Education Institute	7,488,557
	R. Science and Technology Information Institute	142,706
	S. Technology Application and Promotion Institute	230,812

XXIII.	DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT	217,340,122
	A. Office of the Secretary	215,818,586
	B. Council for the Welfare of Children	146,615
	C. Juvenile Justice and Welfare Council	119,799
	D. National Anti-Poverty Commission	359,058
	E. National Authority for Child Care	567,998
	F. National Council on Disability Affairs	122,391
	G. Presidential Commission for the Urban Poor	205,675
XXIV.	DEPARTMENT OF TOURISM	3,842,455
	A. Office of the Secretary	3,142,541
	B. Intramuros Administration	296,102
	C. National Parks Development Committee	379,378
	D. Philippine Commission on Sports Scuba Diving	24,434
XXV.	DEPARTMENT OF TRADE AND INDUSTRY	9,396,552
	A. Office of the Secretary	7,169,671
	B. Board of Investments	863,342
	C. Construction Industry Authority of the Philippines	157,811
	D. Cooperative Development Authority	954,424
	E. Design Center of the Philippines	172,486
	F. Philippine Trade Training Center	78,818
XXVI.	DEPARTMENT OF TRANSPORTATION	87,244,526
	A. Office of the Secretary	50,661,403
	B. Civil Aeronautics Board	249,804
	C. Maritime Industry Authority	1,313,032
	D. Office of Transportation Cooperatives	37,219
	E. Office for Transportation Security	1,668,734
	F. Philippine Coast Guard	33,251,928
	G. Toll Regulatory Board	62,406

XXVII.	NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	12,352,253
	A. Office of the Secretary	2,794,958
	B. Commission on Population and Development	522,181
	C. Philippine National Volunteer Service Coordinating Agency	32,084
	D. Public-Private Partnership Center of the Philippines	264,915
	E. Philippine Statistical Research and Training Institute	99,401
	F. Philippine Statistics Authority	8,516,459
	G. Tariff Commission	122,255
XXVIII.	PRESIDENTIAL COMMUNICATIONS OFFICE.....	2,084,070
	A. Presidential Communications Office (Proper)	694,971
	B. Bureau of Communications Services	77,071
	C. National Printing Office	20,848
	D. News and Information Bureau	138,305
	E. Philippine Information Agency	435,517
	F. Presidential Broadcast Service-Bureau of Broadcast Services	466,203
	G. Presidential Broadcast Staff (RTVM).....	251,155
XXIX.	OTHER EXECUTIVE OFFICES	62,446,199
	A. Anti-Money Laundering Council	163,328
	B. Anti-Red Tape Authority	383,632
	C. Climate Change Commission	255,475
	D. Commission on Filipinos Overseas	244,206
	E. Commission on Higher Education	33,310,278
	F. Commission on the Filipino Language	100,471
	G. Dangerous Drugs Board	421,370
	H. Energy Regulatory Commission	902,084
	I. Film Development Council of the Philippines	504,568
	J. Games and Amusements Board	141,485
	K. Governance Commission for Government-Owned or Controlled Corporations	254,270
	L. Marawi Compensation Board	1,154,729
	M. Mindanao Development Authority	606,687
	N. Movie and Television Review and Classification Board	44,652
	O. National Amnesty Commission	120,001

P.	National Commission for Culture and the Arts	1,567,866
P.1	National Commission for Culture and the Arts (Proper)	154,470
P.2	National Historical Commission of the Philippines	441,975
P.3	National Library of the Philippines	295,266
P.4	National Archives of the Philippines	676,155
Q.	National Commission of Senior Citizens	3,189,729
R.	National Commission on Indigenous Peoples	1,201,598
S.	National Intelligence Coordinating Agency	2,189,259
T.	National Security Council	887,141
U.	Office of the Presidential Adviser on Peace, Reconciliation and Unity	7,094,978
V.	Optical Media Board	53,028
W.	Philippine Competition Commission	448,384
X.	Philippine Drug Enforcement Agency	3,828,266
Y.	Philippine Racing Commission	191,095
Z.	Philippine Space Agency	913,509
AA.	Philippine Sports Commission	1,275,155
AB.	Presidential Legislative Liason Office	148,491
AC.	Presidential Management Staff	850,464
XXX.	THE JUDICIARY	62,116,632
A.	Supreme Court of the Philippines and the Lower Courts	53,534,113
B.	Presidential Electoral Tribunal	160,263
C.	Sandiganbayan	2,339,733
D.	Court of Appeals	5,089,249
E.	Court of Tax Appeals	993,274
XXXI.	CIVIL SERVICE COMMISSION	2,754,601
A.	Civil Service Commission	2,657,876
B.	Career Executive Service Board	96,725
XXXII.	COMMISSION ON AUDIT	12,571,539
XXXIII.	COMMISSION ON ELECTIONS	35,222,935

XXXIV. OFFICE OF THE OMBUDSMAN	5,738,865
XXXV. COMMISSION ON HUMAN RIGHTS	1,150,338
A. Commission on Human Rights	1,096,788
B. Human Rights Violations Victims' Memorial Commission	53,550
SPECIAL PURPOSE FUNDS	1,058,603,181
XXXVI. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS	127,427,512
A. DEPARTMENT OF AGRICULTURE	28,180,751
A.1 National Dairy Authority	537,813
A.2 National Food Authority	14,453,000
A.3 Philippine Coconut Authority	1,209,997
A.4 Philippine Crop Insurance Corporation.....	4,500,000
A.5 Philippine Fisheries Development Authority	5,525,549
A.6 Philippine Rice Research Institute	954,392
A.7 Sugar Regulatory Administration	1,000,000
B. DEPARTMENT OF ENERGY	6,713,242
B.1 National Electrification Administration	5,842,337
B.2 National Power Corporation	870,905
C. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES.....	564,753
C.1 Local Water Utilities Administration	395,170
C.2 Metropolitan Waterworks and Sewerage System - Regulatory Office	169,583
D. DEPARTMENT OF FINANCE	58,227
D.1 Philippine Tax Academy	58,227

E.	DEPARTMENT OF HEALTH	6,076,583
E.1	Lung Center of the Philippines	713,585
E.2	National Kidney and Transplant Institute	1,491,386
E.3	Philippine Children's Medical Center	1,399,466
E.4	Philippine Heart Center	2,317,420
E.5	Philippine Institute of Traditional and Alternative Health Care	154,726
F.	DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT	2,571,486
F.1	National Home Mortgage Finance Corporation	450
F.2	National Housing Authority	2,450,000
F.3	Social Housing Finance Corporation	121,036
G.	DEPARTMENT OF TOURISM	1,585,000
G.1	Tourism Infrastructure and Enterprise Zone Authority	1,545,000
G.2	Tourism Promotions Board	40,000
H.	DEPARTMENT OF TRADE AND INDUSTRY	1,045,626
H.1	Aurora Pacific Economic Zone and Freeport Authority	256,018
H.2	Center for International Trade Expositions and Missions	289,608
H.3	Small Business Corporation	500,000
I.	DEPARTMENT OF TRANSPORTATION	2,581,706
I.1	Light Rail Transit Authority	890,326
I.2	Philippine National Railways	341,380
I.3	Philippine Ports Authority	1,350,000
J.	NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	728,806
J.1	Development Academy of the Philippines	437,269
J.2	Philippine Institute for Development Studies	291,537
K.	PRESIDENTIAL COMMUNICATIONS OFFICE	1,315,857
K.1	Intercontinental Broadcasting Corporation	1,100,600
K.2	People's Television Network, Incorporated	215,257

L.	OTHER EXECUTIVE OFFICES	75,976,869
L.1	Authority of the Freeport Area of Bataan	200,000
L.2	Bases Conversion and Development Authority	2,490,215
L.3	Cagayan Economic Zone Authority	324,427
L.4	Cultural Center of the Philippines	1,558,339
L.5	National Irrigation Administration.....	69,368,217
L.6	Philippine Center for Economic Development	56,828
L.7	Southern Philippines Development Authority	83,029
L.8	Subic Bay Metropolitan Authority	1,587,464
L.9	Zamboanga City Special Economic Zone Authority	308,350
M.	BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS - OTHERS	28,606
XXXVII.	ALLOCATIONS TO LOCAL GOVERNMENT UNITS	76,658,166
A.	Metropolitan Manila Development Authority	8,851,746
B.	Special Shares of LGUs in the Proceeds of National Taxes	32,655,520
C.	Local Government Support Fund	22,999,970
D.	Special Shares of LGUs in the Proceeds of Fire Code Fees	1,111,052
E.	Barangay Officials Death Benefits	50,000
F.	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	10,989,878
XXXVIII.	CONTINGENT FUND	13,000,000
XXXIX.	MISCELLANEOUS PERSONNEL BENEFITS FUND	109,127,872
XL.	NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND	21,000,000
XLI.	PENSION AND GRATUITY FUND	144,724,175
XLII.	REVISED AFP MODERNIZATION PROGRAM	35,000,000
XLIII.	UNPROGRAMMED APPROPRIATIONS	531,665,456
	TOTAL NEW APPROPRIATIONS	4,778,895,827

Budgets of Department of Energy Attached Corporations

I. National Electrification Administration	8,438,305
II. National Power Corporation	39,288,932
III. Philippine National Oil Company	1,245,619
Total	48,972,856