

XXVIII. PRESIDENTIAL COMMUNICATIONS OFFICE

A. PRESIDENTIAL COMMUNICATIONS OFFICE (PROPER)

For general administration and support, and operations, as indicated hereunder P 694,971,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 194,794,000	P 122,661,000	P 14,010,000	P 331,465,000
Operations	<u>7,495,000</u>	<u>356,011,000</u>		<u>363,506,000</u>
PRESIDENTIAL COMMUNICATIONS PROGRAM	<u>7,495,000</u>	<u>356,011,000</u>		<u>363,506,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 202,289,000</u>	<u>P 478,672,000</u>	<u>P 14,010,000</u>	<u>P 694,971,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Presidential Communications Office (PCO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PCO's website.

The PCO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>194,794,000</u>	P <u>122,661,000</u>	P <u>14,010,000</u>	P <u>331,465,000</u>
Sub-total, General Administration and Support	<u>194,794,000</u>	<u>122,661,000</u>	<u>14,010,000</u>	<u>331,465,000</u>

GENERAL APPROPRIATIONS ACT, FY 2025

Operations			
PRESIDENTIAL COMMUNICATIONS PROGRAM	7,495,000	356,011,000	363,506,000
Formulation, Coordination and Implementation of Integrated Public Information Plans and Programs	7,495,000	356,011,000	363,506,000
Sub-total, Operations	7,495,000	356,011,000	363,506,000
TOTAL NEW APPROPRIATIONS	P 202,289,000	P 478,672,000	P 14,010,000
<u>New Appropriations, by Object of Expenditures</u> (In Thousand Pesos)			
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary			152,879
Total Permanent Positions			152,879
Other Compensation Common to All			
Personnel Economic Relief Allowance			4,752
Representation Allowance			3,654
Transportation Allowance			3,444
Clothing and Uniform Allowance			1,386
Mid - Year Bonus - Civilian			12,740
Year - End Bonus			12,740
Cash Gift			990
Productivity Enhancement Incentive			990
Step Increment			865
Total Other Compensation Common to All			41,561
Other Compensation for Specific Groups			
Night Shift Differential Pay			3,333
Total Other Compensation for Specific Groups			3,333
Other Benefits			
PAG-IBIG Contributions			475
PhilHealth Contributions			3,160
Employees Compensation Insurance Premiums			237
Loyalty Award - Civilian			20
Total Other Benefits			3,892
Non - Permanent Positions			624
Total Personnel Services			202,289

Maintenance and Other Operating Expenses	
Travelling Expenses	66,585
Training and Scholarship Expenses	19,297
Supplies and Materials Expenses	49,443
Utility Expenses	7,029
Communication Expenses	37,258
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,642
Professional Services	43,508
General Services	8,778
Repairs and Maintenance	2,692
Taxes, Insurance Premiums and Other Fees	1,401
Other Maintenance and Operating Expenses	
Advertising Expenses	4,247
Representation Expenses	50,137
Rent/Lease Expenses	58,853
Subscription Expenses	12,234
Other Maintenance and Operating Expenses	<u>113,568</u>
Total Maintenance and Other Operating Expenses	<u>478,672</u>
Total Current Operating Expenditures	<u>680,961</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>14,010</u>
Total Capital Outlays	<u>14,010</u>
TOTAL NEW APPROPRIATIONS	<u><u>694,971</u></u>

B. BUREAU OF COMMUNICATIONS SERVICES

For general administration and support, and operations, as indicated hereunder P 77,071,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 10,033,000	P 21,194,000	P 13,200,000	P 44,427,000
Operations	<u>21,411,000</u>	<u>11,233,000</u>		<u>32,644,000</u>
GOVERNMENT COMMUNICATIONS PROGRAM	<u>21,411,000</u>	<u>11,233,000</u>		<u>32,644,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 31,444,000</u></u>	<u><u>P 32,427,000</u></u>	<u><u>P 13,200,000</u></u>	<u><u>P 77,071,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Bureau of Communications Services (BCS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) BCS' website.

The BCS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 9,535,000	P 21,194,000	P 13,200,000	P 43,929,000
Administration of Personnel Benefits	498,000			498,000
Sub-total, General Administration and Support	<u>10,033,000</u>	<u>21,194,000</u>	<u>13,200,000</u>	<u>44,427,000</u>
Operations				
GOVERNMENT COMMUNICATIONS PROGRAM	<u>21,411,000</u>	<u>11,233,000</u>		<u>32,644,000</u>
Development and Production of Special Publications and Audio-Visual Information/Communication Materials	13,342,000	5,047,000		18,389,000
Production and Dissemination of Print Publications	8,069,000	4,057,000		12,126,000
Research, Planning and Evaluation		<u>2,129,000</u>		<u>2,129,000</u>
Sub-total, Operations	<u>21,411,000</u>	<u>11,233,000</u>		<u>32,644,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 31,444,000</u></u>	<u><u>P 32,427,000</u></u>	<u><u>P 13,200,000</u></u>	<u><u>P 77,071,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel	
Permanent Positions	
Basic Salary	23,480
Total Permanent Positions	23,480
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,488
Clothing and Uniform Allowance	434
Overtime Pay	130
Mid - Year Bonus - Civilian	1,957
Year - End Bonus	1,957
Cash Gift	310
Productivity Enhancement Incentive	310
Step Increment	59
Total Other Compensation Common to All	6,645
Other Benefits	
PAG-IBIG Contributions	149
PhilHealth Contributions	587
Employees Compensation Insurance Premiums	75
Loyalty Award - Civilian	10
Terminal Leave	498
Total Other Benefits	1,319
Total Personnel Services	31,444
Maintenance and Other Operating Expenses	
Travelling Expenses	610
Training and Scholarship Expenses	867
Supplies and Materials Expenses	3,885
Utility Expenses	3,280
Communication Expenses	2,515
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	1,392
General Services	1,010
Repairs and Maintenance	4,923
Taxes, Insurance Premiums and Other Fees	280
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	2,288
Transportation and Delivery Expenses	72
Rent/Lease Expenses	5,834
Subscription Expenses	2,628
Other Maintenance and Operating Expenses	2,707
Total Maintenance and Other Operating Expenses	32,427
Total Current Operating Expenditures	63,871

Capital Outlays

Property, Plant and Equipment Outlay
Machinery and Equipment Outlay

13,200

Total Capital Outlays

13,200

TOTAL NEW APPROPRIATIONS

77,071

C. NATIONAL PRINTING OFFICE

For general administration and support, and operations, as indicated hereunder P 20,848,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
General Administration and Support	P 10,709,000		P	10,709,000
Operations	<u>10,139,000</u>			<u>10,139,000</u>
NATIONAL PRINTING PROGRAM	<u>10,139,000</u>			<u>10,139,000</u>
TOTAL NEW APPROPRIATIONS	P <u>20,848,000</u>		P	<u>20,848,000</u>

Special Provision(s)

1. **Revolving Fund for the National Printing Office.** The revolving fund constituted from income derived from the production and other printing activities of the National Printing Office (NPO) shall be used to cover its operating requirements consistent with Section 3 of E.O. No. 378, s. 2004. Disbursements shall be made in accordance with budgeting, accounting and auditing rules and regulations.

2. **Appropriations for the National Printing Office.** The amount of Twenty Million Eight Hundred Forty Eight Thousand Pesos (P20,848,000) appropriated herein for Personnel Services shall be used exclusively for deficiencies in the payment of regular pay, allowances and benefits of NPO personnel. In no case shall said amount be used for any other purpose.

3. **Reporting and Posting Requirements.** The National Printing Office (NPO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NPO's website.

The NPO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	

REGULAR PROGRAMS

General Administration and Support			
General Management and Supervision	P	2,547,000	P 2,547,000
Administration of Personnel Benefits		<u>8,162,000</u>	<u>8,162,000</u>
Sub-total, General Administration and Support		<u>10,709,000</u>	<u>10,709,000</u>
Operations			
NATIONAL PRINTING PROGRAM		<u>10,139,000</u>	<u>10,139,000</u>
Production, Planning and Control of Printing and Binding Activities		980,000	980,000
Maintenance and Repair of Printing Machines		668,000	668,000
Type Setting, Monotyping and Photolithographic Services		2,582,000	2,582,000
Press Operation and Cutting into Standard Forms and Binding of Printed Materials		5,085,000	5,085,000
Storing, Shipping and Trucking of Finished Products		<u>824,000</u>	<u>824,000</u>
Sub-total, Operations		<u>10,139,000</u>	<u>10,139,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>20,848,000</u></u>	P <u><u>20,848,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>9,503</u>
--------------	--------------

Total Permanent Positions	<u>9,503</u>
---------------------------	--------------

Other Compensation Common to All

Personnel Economic Relief Allowance	648
Representation Allowance	65
Transportation Allowance	65
Clothing and Uniform Allowance	191
Mid - Year Bonus - Civilian	792
Year - End Bonus	792

Cash Gift	136
Productivity Enhancement Incentive	136
Step Increment	<u>24</u>
Total Other Compensation Common to All	<u>2,849</u>
Other Benefits	
PAG-IBIG Contributions	65
PhilHealth Contributions	237
Employees Compensation Insurance Premiums	32
Terminal Leave	<u>8,162</u>
Total Other Benefits	<u>8,496</u>
Total Personnel Services	<u>20,848</u>
Total Current Operating Expenditures	<u>20,848</u>
TOTAL NEW APPROPRIATIONS	<u><u>20,848</u></u>

D. NEWS AND INFORMATION BUREAU

For general administration and support, and operations, as indicated hereunder P 138,305,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 22,295,000	P 12,761,000	P 1,190,000	P 36,246,000
Operations	<u>71,964,000</u>	<u>30,095,000</u>		<u>102,059,000</u>
GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM	<u>71,964,000</u>	<u>30,095,000</u>		<u>102,059,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 94,259,000</u></u>	<u><u>P 42,856,000</u></u>	<u><u>P 1,190,000</u></u>	<u><u>P 138,305,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The News and Information Bureau (NIB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NIB's website.

The NIB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 22,052,000	P 12,761,000	P 1,190,000	P 36,003,000
Administration of Personnel Benefits	<u>243,000</u>			<u>243,000</u>
Sub-total, General Administration and Support	<u>22,295,000</u>	<u>12,761,000</u>	<u>1,190,000</u>	<u>36,246,000</u>
Operations				
GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM				
Provision of Media Coverage of Presidential Activities and Media Relations and Accreditation	71,964,000	30,095,000		102,059,000
Provision of Daily News and Services to Both Local and Foreign Public on the Activities of the Government and the Presidency	<u>48,804,000</u>	<u>16,273,000</u>		<u>65,077,000</u>
Sub-total, Operations	<u>71,964,000</u>	<u>30,095,000</u>		<u>102,059,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 94,259,000</u></u>	<u><u>P 42,856,000</u></u>	<u><u>P 1,190,000</u></u>	<u><u>P 138,305,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

 Basic Salary

71,590

 Total Permanent Positions

71,590

Other Compensation Common to All

 Personnel Economic Relief Allowance
 Representation Allowance

3,624
522

GENERAL APPROPRIATIONS ACT, FY 2025

Transportation Allowance	522
Clothing and Uniform Allowance	1,057
Mid - Year Bonus - Civilian	5,966
Year - End Bonus	5,966
Cash Gift	755
Productivity Enhancement Incentive	755
Step Increment	178
	<hr/>
Total Other Compensation Common to All	19,345
	<hr/>
Other Benefits	
PAG-IBIG Contributions	363
PhilHealth Contributions	1,766
Employees Compensation Insurance Premiums	181
Loyalty Award - Civilian	160
Terminal Leave	243
	<hr/>
Total Other Benefits	2,713
	<hr/>
Non - Permanent Positions	611
	<hr/>
Total Personnel Services	94,259
	<hr/>
Maintenance and Other Operating Expenses	
Travelling Expenses	8,238
Training and Scholarship Expenses	655
Supplies and Materials Expenses	8,655
Utility Expenses	3,996
Communication Expenses	7,476
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	9,101
General Services	1,113
Repairs and Maintenance	799
Taxes, Insurance Premiums and Other Fees	50
Other Maintenance and Operating Expenses	
Advertising Expenses	1
Printing and Publication Expenses	438
Transportation and Delivery Expenses	108
Rent/Lease Expenses	1,554
Membership Dues and Contributions to Organizations	6
Other Maintenance and Operating Expenses	530
	<hr/>
Total Maintenance and Other Operating Expenses	42,856
	<hr/>
Total Current Operating Expenditures	137,115
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,190
	<hr/>
Total Capital Outlays	1,190
	<hr/>
TOTAL NEW APPROPRIATIONS	138,305
	<hr/>

E. PHILIPPINE INFORMATION AGENCY

For general administration and support, and operations, as indicated hereunder P 435,517,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 66,446,000	P 68,732,000	P	P 135,178,000
Operations	<u>181,681,000</u>	<u>111,888,000</u>	<u>6,770,000</u>	<u>300,339,000</u>
DEVELOPMENT COMMUNICATION PROGRAM	<u>181,681,000</u>	<u>111,888,000</u>	<u>6,770,000</u>	<u>300,339,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 248,127,000</u></u>	<u><u>P 180,620,000</u></u>	<u><u>P 6,770,000</u></u>	<u><u>P 435,517,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Information Agency (PIA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PIA's website.

The PIA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 56,149,000	P 63,770,000	P	P 119,919,000
Training of PIA Personnel	6,701,000	4,962,000		11,663,000
Administration of Personnel Benefits	<u>3,596,000</u>			<u>3,596,000</u>
Sub-total, General Administration and Support	<u>66,446,000</u>	<u>68,732,000</u>		<u>135,178,000</u>

Operations				
DEVELOPMENT COMMUNICATION PROGRAM	<u>181,681,000</u>	<u>111,888,000</u>	<u>6,770,000</u>	<u>300,339,000</u>
Coordination, Monitoring and Evaluation	6,802,000	1,323,000		8,125,000
Communication Research	10,179,000	3,378,000		13,557,000
Production of Developmental Information	<u>14,945,000</u>	<u>17,893,000</u>	<u>1,800,000</u>	<u>34,638,000</u>
National Capital Region	<u>14,945,000</u>	<u>1,789,000</u>		<u>16,734,000</u>
Central Office	14,945,000	1,789,000		16,734,000
Region V		<u>16,104,000</u>	<u>1,800,000</u>	<u>17,904,000</u>
Regional Office - V		16,104,000	1,800,000	17,904,000
Information Systems Development and Maintenance	8,249,000	11,486,000	4,970,000	24,705,000
Dissemination of Developmental Information	131,635,000	76,711,000		208,346,000
Institutional Networking and Capability Building	<u>9,871,000</u>	<u>1,097,000</u>		<u>10,968,000</u>
Sub-total, Operations	<u>181,681,000</u>	<u>111,888,000</u>	<u>6,770,000</u>	<u>300,339,000</u>
TOTAL NEW APPROPRIATIONS	P <u>248,127,000</u>	P <u>180,620,000</u>	P <u>6,770,000</u>	P <u>435,517,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

 Basic Salary 186,474

 Total Permanent Positions 186,474

Other Compensation Common to All

 Personnel Economic Relief Allowance 8,976

 Representation Allowance 2,502

 Transportation Allowance 2,502

 Clothing and Uniform Allowance 2,618

 Mid - Year Bonus - Civilian 15,538

 Year - End Bonus 15,538

 Cash Gift 1,870

 Productivity Enhancement Incentive 1,870

 Step Increment 466

 Total Other Compensation Common to All 51,880

Other Benefits	
PAG-IBIG Contributions	898
PhilHealth Contributions	4,510
Employees Compensation Insurance Premiums	449
Loyalty Award - Civilian	320
Terminal Leave	3,596
	<hr/>
Total Other Benefits	9,773
	<hr/>
Total Personnel Services	248,127
	<hr/>
Maintenance and Other Operating Expenses	
Travelling Expenses	11,099
Training and Scholarship Expenses	630
Supplies and Materials Expenses	27,113
Utility Expenses	20,445
Communication Expenses	17,210
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	900
Professional Services	24,044
General Services	13,618
Repairs and Maintenance	5,081
Taxes, Insurance Premiums and Other Fees	2,814
Other Maintenance and Operating Expenses	
Advertising Expenses	2,520
Printing and Publication Expenses	118
Representation Expenses	13,952
Transportation and Delivery Expenses	5,037
Rent/Lease Expenses	8,818
Membership Dues and Contributions to Organizations	94
Subscription Expenses	7,064
Other Maintenance and Operating Expenses	20,063
	<hr/>
Total Maintenance and Other Operating Expenses	180,620
	<hr/>
Total Current Operating Expenditures	428,747
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,970
Transportation Equipment Outlay	1,800
	<hr/>
Total Capital Outlays	6,770
	<hr/>
TOTAL NEW APPROPRIATIONS	435,517
	<hr/> <hr/>

F. PRESIDENTIAL BROADCAST SERVICE - BUREAU OF BROADCAST SERVICES

For general administration and support, and operations, as indicated hereunder P 466,203,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 59,992,000	P 52,935,000	P	P 112,927,000
Operations	<u>234,687,000</u>	<u>105,052,000</u>	<u>13,537,000</u>	<u>353,276,000</u>
PUBLIC RADIO BROADCASTING PROGRAM	<u>234,687,000</u>	<u>105,052,000</u>	<u>13,537,000</u>	<u>353,276,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 294,679,000</u>	<u>P 157,987,000</u>	<u>P 13,537,000</u>	<u>P 466,203,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Presidential Broadcast Service - Bureau of Broadcast Services (PBS - BBS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- PBS - BBS' website.

The PBS - BBS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 50,483,000	P 52,935,000	P	P 103,418,000
Administration of Personnel Benefits	<u>9,509,000</u>			<u>9,509,000</u>
Sub-total, General Administration and Support	<u>59,992,000</u>	<u>52,935,000</u>		<u>112,927,000</u>
Operations				
PUBLIC RADIO BROADCASTING PROGRAM	<u>234,687,000</u>	<u>105,052,000</u>	<u>13,537,000</u>	<u>353,276,000</u>
Production and Transmission of Various Types of Radio Programs, Including News and Other Special Features	148,307,000	52,786,000		201,093,000

Maintenance and Operation of Radio Stations Nationwide	86,380,000	46,752,000	13,537,000	146,669,000
Provision of Creative Services for the Production of Radio Dramas and Other Special Programs		5,514,000		5,514,000
Sub-total, Operations	234,687,000	105,052,000	13,537,000	353,276,000
TOTAL NEW APPROPRIATIONS	P 294,679,000	P 157,987,000	P 13,537,000	P 466,203,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 218,218

Total Permanent Positions 218,218

Other Compensation Common to All

Personnel Economic Relief Allowance 12,504

Representation Allowance 522

Transportation Allowance 522

Clothing and Uniform Allowance 3,647

Mid - Year Bonus - Civilian 18,185

Year - End Bonus 18,185

Cash Gift 2,605

Productivity Enhancement Incentive 2,605

Step Increment 546

Total Other Compensation Common to All 59,321

Other Benefits

PAG-IBIG Contributions 1,250

PhilHealth Contributions 5,431

Employees Compensation Insurance Premiums 625

Loyalty Award - Civilian 325

Terminal Leave 9,509

Total Other Benefits 17,140

Total Personnel Services 294,679

Maintenance and Other Operating Expenses

Travelling Expenses 6,336

Training and Scholarship Expenses	1,000
Supplies and Materials Expenses	11,875
Utility Expenses	35,044
Communication Expenses	14,779
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	36,074
General Services	32,800
Repairs and Maintenance	7,745
Taxes, Insurance Premiums and Other Fees	2,370
Other Maintenance and Operating Expenses	
Advertising Expenses	90
Printing and Publication Expenses	70
Representation Expenses	2,995
Transportation and Delivery Expenses	500
Rent/Lease Expenses	2,290
Membership Dues and Contribution to Organizations	500
Subscription Expenses	1,134
Donations	50
Other Maintenance and Operating Expenses	2,199
Total Maintenance and Other Operating Expenses	157,987
Total Current Operating Expenditures	452,666
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	13,537
Total Capital Outlays	13,537
TOTAL NEW APPROPRIATIONS	466,203

C. PRESIDENTIAL BROADCAST STAFF (RTVM)

For general administration and support, and operations, as indicated hereunder P 251,155,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 12,089,000	P 15,064,000	P	P 27,153,000
Operations	<u>47,136,000</u>	<u>121,955,000</u>	<u>54,911,000</u>	<u>224,002,000</u>
PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM	<u>47,136,000</u>	<u>121,955,000</u>	<u>54,911,000</u>	<u>224,002,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 59,225,000</u>	<u>P 137,019,000</u>	<u>P 54,911,000</u>	<u>P 251,155,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Presidential Broadcast Staff (RTVM) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PBS' (RTVM) website.

The PBS (RTVM) shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 12,005,000	P 15,064,000		P 27,069,000
Administration of Personnel Benefits	84,000			84,000
Sub-total, General Administration and Support	<u>12,089,000</u>	<u>15,064,000</u>		<u>27,153,000</u>
Operations				
PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM				
Provision of Audio/Video Coverage of Presidential Events and the Executives for Documentation and Broadcast Dissemination; and Production of Developmental Communication Programs for Public Information	47,136,000	121,955,000	54,911,000	224,002,000
Sub-total, Operations	<u>47,136,000</u>	<u>121,955,000</u>	<u>54,911,000</u>	<u>224,002,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 59,225,000</u></u>	<u><u>P 137,019,000</u></u>	<u><u>P 54,911,000</u></u>	<u><u>P 251,155,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

45,055

Total Permanent Positions

45,055

Other Compensation Common to All	
Personnel Economic Relief Allowance	2,592
Representation Allowance	216
Transportation Allowance	216
Clothing and Uniform Allowance	756
Mid - Year Bonus - Civilian	3,754
Year - End Bonus	3,754
Cash Gift	540
Productivity Enhancement Incentive	540
Step Increment	113
	<hr/>
Total Other Compensation Common to All	12,481
Other Benefits	
PAG-IBIG Contributions	259
PhilHealth Contributions	1,126
Employees Compensation Insurance Premiums	130
Loyalty Award - Civilian	90
Terminal Leave	84
	<hr/>
Total Other Benefits	1,689
Total Personnel Services	59,225
Maintenance and Other Operating Expenses	
Travelling Expenses	84,595
Training and Scholarship Expenses	2,598
Supplies and Materials Expenses	10,732
Utility Expenses	1,512
Communication Expenses	5,065
Professional Services	7,029
General Services	4,656
Repairs and Maintenance	10,434
Taxes, Insurance Premiums and Other Fees	4,164
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	390
Representation Expenses	300
Rent/Lease Expenses	3,480
Subscription Expenses	2,064
	<hr/>
Total Maintenance and Other Operating Expenses	137,019
Total Current Operating Expenditures	196,244
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	54,911
	<hr/>
Total Capital Outlays	54,911
TOTAL NEW APPROPRIATIONS	251,155

**GENERAL SUMMARY
PRESIDENTIAL COMMUNICATIONS OFFICE**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PRESIDENTIAL COMMUNICATIONS OFFICE (PROPER)	P 202,289,000	P 478,672,000	P 14,010,000	P 694,971,000
B. BUREAU OF COMMUNICATIONS SERVICES	31,444,000	32,427,000	13,200,000	77,071,000
C. NATIONAL PRINTING OFFICE	20,848,000			20,848,000
D. NEWS AND INFORMATION BUREAU	94,259,000	42,856,000	1,190,000	138,305,000
E. PHILIPPINE INFORMATION AGENCY	248,127,000	180,620,000	6,770,000	435,517,000
F. PRESIDENTIAL BROADCAST SERVICE - BUREAU OF BROADCAST SERVICES	294,679,000	157,987,000	13,537,000	466,203,000
G. PRESIDENTIAL BROADCAST STAFF (RTVM)	<u>59,225,000</u>	<u>137,019,000</u>	<u>54,911,000</u>	<u>251,155,000</u>
TOTAL NEW APPROPRIATIONS, PRESIDENTIAL COMMUNICATIONS OFFICE	P <u>950,871,000</u>	P <u>1,029,581,000</u>	P <u>103,618,000</u>	P <u>2,084,070,000</u>