

G. PRESIDENTIAL BROADCAST STAFF (RTVM)

For general administration and support, and operations, as indicated hereunder P 251,155,000

New Appropriations, by Programs/Projects

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
--	---------------------------	---	------------------------	--------------

A. REGULAR PROGRAMS

General Administration and Support	P	12,089,000	P	15,064,000	P	P	27,153,000
------------------------------------	---	------------	---	------------	---	---	------------

Operations		<u>47,136,000</u>		<u>121,955,000</u>		<u>54,911,000</u>	<u>224,002,000</u>
------------	--	-------------------	--	--------------------	--	-------------------	--------------------

**PRESIDENTIAL DOCUMENTATION AND BROADCAST
MANAGEMENT PROGRAM**

		<u>47,136,000</u>		<u>121,955,000</u>		<u>54,911,000</u>	<u>224,002,000</u>
--	--	-------------------	--	--------------------	--	-------------------	--------------------

TOTAL NEW APPROPRIATIONS

	P	<u><u>59,225,000</u></u>	P	<u><u>137,019,000</u></u>	P	<u><u>54,911,000</u></u>	P	<u><u>251,155,000</u></u>
--	---	--------------------------	---	---------------------------	---	--------------------------	---	---------------------------

Special Provision(s)

1. **Reporting and Posting Requirements.** The Presidential Broadcast Staff (RTVM) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PBS' (RTVM) website.

The PBS (RTVM) shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 12,005,000	P 15,064,000		P 27,069,000
Administration of Personnel Benefits	84,000			84,000
Sub-total, General Administration and Support	<u>12,089,000</u>	<u>15,064,000</u>		<u>27,153,000</u>
Operations				
PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM				
Provision of Audio/Video Coverage of Presidential Events and the Executives for Documentation and Broadcast Dissemination; and Production of Developmental Communication Programs for Public Information	47,136,000	121,955,000	54,911,000	224,002,000
Sub-total, Operations	<u>47,136,000</u>	<u>121,955,000</u>	<u>54,911,000</u>	<u>224,002,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 59,225,000</u></u>	<u><u>P 137,019,000</u></u>	<u><u>P 54,911,000</u></u>	<u><u>P 251,155,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

45,055

Total Permanent Positions

45,055

Other Compensation Common to All	
Personnel Economic Relief Allowance	2,592
Representation Allowance	216
Transportation Allowance	216
Clothing and Uniform Allowance	756
Mid - Year Bonus - Civilian	3,754
Year - End Bonus	3,754
Cash Gift	540
Productivity Enhancement Incentive	540
Step Increment	113
	<hr/>
Total Other Compensation Common to All	12,481
Other Benefits	
PAG-IBIG Contributions	259
PhilHealth Contributions	1,126
Employees Compensation Insurance Premiums	130
Loyalty Award - Civilian	90
Terminal Leave	84
	<hr/>
Total Other Benefits	1,689
Total Personnel Services	59,225
Maintenance and Other Operating Expenses	
Travelling Expenses	84,595
Training and Scholarship Expenses	2,598
Supplies and Materials Expenses	10,732
Utility Expenses	1,512
Communication Expenses	5,065
Professional Services	7,029
General Services	4,656
Repairs and Maintenance	10,434
Taxes, Insurance Premiums and Other Fees	4,164
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	390
Representation Expenses	300
Rent/Lease Expenses	3,480
Subscription Expenses	2,064
	<hr/>
Total Maintenance and Other Operating Expenses	137,019
Total Current Operating Expenditures	196,244
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	54,911
	<hr/>
Total Capital Outlays	54,911
TOTAL NEW APPROPRIATIONS	251,155