

F. PRESIDENTIAL BROADCAST SERVICE - BUREAU OF BROADCAST SERVICES

For general administration and support, and operations, as indicated hereunder P 466,203,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 59,992,000	P 52,935,000	P	P 112,927,000
Operations	<u>234,687,000</u>	<u>105,052,000</u>	<u>13,537,000</u>	<u>353,276,000</u>
PUBLIC RADIO BROADCASTING PROGRAM	<u>234,687,000</u>	<u>105,052,000</u>	<u>13,537,000</u>	<u>353,276,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 294,679,000</u>	<u>P 157,987,000</u>	<u>P 13,537,000</u>	<u>P 466,203,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Presidential Broadcast Service - Bureau of Broadcast Services (PBS - BBS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- PBS - BBS' website.

The PBS - BBS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 50,483,000	P 52,935,000	P	P 103,418,000
Administration of Personnel Benefits	<u>9,509,000</u>			<u>9,509,000</u>
Sub-total, General Administration and Support	<u>59,992,000</u>	<u>52,935,000</u>		<u>112,927,000</u>
Operations				
PUBLIC RADIO BROADCASTING PROGRAM	<u>234,687,000</u>	<u>105,052,000</u>	<u>13,537,000</u>	<u>353,276,000</u>
Production and Transmission of Various Types of Radio Programs, Including News and Other Special Features	148,307,000	52,786,000		201,093,000

Maintenance and Operation of Radio Stations Nationwide	86,380,000	46,752,000	13,537,000	146,669,000
Provision of Creative Services for the Production of Radio Dramas and Other Special Programs		5,514,000		5,514,000
Sub-total, Operations	234,687,000	105,052,000	13,537,000	353,276,000
TOTAL NEW APPROPRIATIONS	P 294,679,000	P 157,987,000	P 13,537,000	P 466,203,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 218,218

Total Permanent Positions 218,218

Other Compensation Common to All

Personnel Economic Relief Allowance 12,504

Representation Allowance 522

Transportation Allowance 522

Clothing and Uniform Allowance 3,647

Mid - Year Bonus - Civilian 18,185

Year - End Bonus 18,185

Cash Gift 2,605

Productivity Enhancement Incentive 2,605

Step Increment 546

Total Other Compensation Common to All 59,321

Other Benefits

PAG-IBIG Contributions 1,250

PhilHealth Contributions 5,431

Employees Compensation Insurance Premiums 625

Loyalty Award - Civilian 325

Terminal Leave 9,509

Total Other Benefits 17,140

Total Personnel Services 294,679

Maintenance and Other Operating Expenses

Travelling Expenses 6,336

GENERAL APPROPRIATIONS ACT, FY 2025

Training and Scholarship Expenses	1,000
Supplies and Materials Expenses	11,875
Utility Expenses	35,044
Communication Expenses	14,779
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	36,074
General Services	32,800
Repairs and Maintenance	7,745
Taxes, Insurance Premiums and Other Fees	2,370
Other Maintenance and Operating Expenses	
Advertising Expenses	90
Printing and Publication Expenses	70
Representation Expenses	2,995
Transportation and Delivery Expenses	500
Rent/Lease Expenses	2,290
Membership Dues and Contribution to Organizations	500
Subscription Expenses	1,134
Donations	50
Other Maintenance and Operating Expenses	2,199
	<hr/>
Total Maintenance and Other Operating Expenses	157,987
	<hr/>
Total Current Operating Expenditures	452,666
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	13,537
	<hr/>
Total Capital Outlays	13,537
	<hr/>
TOTAL NEW APPROPRIATIONS	466,203
	<hr/> <hr/>