

C. NATIONAL PRINTING OFFICE

For general administration and support, and operations, as indicated hereunder P 20,848,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 10,709,000			P 10,709,000
Operations	<u>10,139,000</u>			<u>10,139,000</u>
NATIONAL PRINTING PROGRAM	<u>10,139,000</u>			<u>10,139,000</u>
TOTAL NEW APPROPRIATIONS	P <u>20,848,000</u>			P <u>20,848,000</u>

Special Provision(s)

1. **Revolving Fund for the National Printing Office.** The revolving fund constituted from income derived from the production and other printing activities of the National Printing Office (NPO) shall be used to cover its operating requirements consistent with Section 3 of E.O. No. 378, s. 2004. Disbursements shall be made in accordance with budgeting, accounting and auditing rules and regulations.

2. **Appropriations for the National Printing Office.** The amount of Twenty Million Eight Hundred Forty Eight Thousand Pesos (P20,848,000) appropriated herein for Personnel Services shall be used exclusively for deficiencies in the payment of regular pay, allowances and benefits of NPO personnel. In no case shall said amount be used for any other purpose.

3. **Reporting and Posting Requirements.** The National Printing Office (NPO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NPO's website.

The NPO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support			
General Management and Supervision	P	2,547,000	P 2,547,000
Administration of Personnel Benefits		<u>8,162,000</u>	<u>8,162,000</u>
Sub-total, General Administration and Support		<u>10,709,000</u>	<u>10,709,000</u>
Operations			
NATIONAL PRINTING PROGRAM		<u>10,139,000</u>	<u>10,139,000</u>
Production, Planning and Control of Printing and Binding Activities		980,000	980,000
Maintenance and Repair of Printing Machines		668,000	668,000
Type Setting, Monotyping and Photolithographic Services		2,582,000	2,582,000
Press Operation and Cutting into Standard Forms and Binding of Printed Materials		5,085,000	5,085,000
Storing, Shipping and Trucking of Finished Products		<u>824,000</u>	<u>824,000</u>
Sub-total, Operations		<u>10,139,000</u>	<u>10,139,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>20,848,000</u></u>	P <u><u>20,848,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>9,503</u>
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Total Permanent Positions	<u>9,503</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	648
Representation Allowance	65
Transportation Allowance	65
Clothing and Uniform Allowance	191
Mid - Year Bonus - Civilian	792
Year - End Bonus	792

GENERAL APPROPRIATIONS ACT, FY 2025

Cash Gift	136
Productivity Enhancement Incentive	136
Step Increment	24
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Total Other Compensation Common to All	2,849
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Other Benefits	
PAG-IBIG Contributions	65
PhilHealth Contributions	237
Employees Compensation Insurance Premiums	32
Terminal Leave	8,162
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Total Other Benefits	8,496
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Total Personnel Services	20,848
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Total Current Operating Expenditures	20,848
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TOTAL NEW APPROPRIATIONS	20,848
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