

B. BUREAU OF COMMUNICATIONS SERVICES

For general administration and support, and operations, as indicated hereunder P 77,071,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 10,033,000	P 21,194,000	P 13,200,000	P 44,427,000
Operations	<u>21,411,000</u>	<u>11,233,000</u>		<u>32,644,000</u>
GOVERNMENT COMMUNICATIONS PROGRAM	<u>21,411,000</u>	<u>11,233,000</u>		<u>32,644,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>31,444,000</u></u>	P <u><u>32,427,000</u></u>	P <u><u>13,200,000</u></u>	P <u><u>77,071,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Bureau of Communications Services (BCS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) BCS' website.

The BCS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 9,535,000	P 21,194,000	P 13,200,000	P 43,929,000
Administration of Personnel Benefits	498,000			498,000
Sub-total, General Administration and Support	<u>10,033,000</u>	<u>21,194,000</u>	<u>13,200,000</u>	<u>44,427,000</u>
Operations				
GOVERNMENT COMMUNICATIONS PROGRAM	<u>21,411,000</u>	<u>11,233,000</u>		<u>32,644,000</u>
Development and Production of Special Publications and Audio-Visual Information/Communication Materials	13,342,000	5,047,000		18,389,000
Production and Dissemination of Print Publications	8,069,000	4,057,000		12,126,000
Research, Planning and Evaluation		<u>2,129,000</u>		<u>2,129,000</u>
Sub-total, Operations	<u>21,411,000</u>	<u>11,233,000</u>		<u>32,644,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 31,444,000</u></u>	<u><u>P 32,427,000</u></u>	<u><u>P 13,200,000</u></u>	<u><u>P 77,071,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel	
Permanent Positions	
Basic Salary	23,480
Total Permanent Positions	23,480
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,488
Clothing and Uniform Allowance	434
Overtime Pay	130
Mid - Year Bonus - Civilian	1,957
Year - End Bonus	1,957
Cash Gift	310
Productivity Enhancement Incentive	310
Step Increment	59
Total Other Compensation Common to All	6,645
Other Benefits	
PAG-IBIG Contributions	149
PhilHealth Contributions	587
Employees Compensation Insurance Premiums	75
Loyalty Award - Civilian	10
Terminal Leave	498
Total Other Benefits	1,319
Total Personnel Services	31,444
Maintenance and Other Operating Expenses	
Travelling Expenses	610
Training and Scholarship Expenses	867
Supplies and Materials Expenses	3,885
Utility Expenses	3,280
Communication Expenses	2,515
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	1,392
General Services	1,010
Repairs and Maintenance	4,923
Taxes, Insurance Premiums and Other Fees	280
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	2,288
Transportation and Delivery Expenses	72
Rent/Lease Expenses	5,834
Subscription Expenses	2,628
Other Maintenance and Operating Expenses	2,707
Total Maintenance and Other Operating Expenses	32,427
Total Current Operating Expenditures	63,871

GENERAL APPROPRIATIONS ACT, FY 2025**Capital Outlays****Property, Plant and Equipment Outlay****Machinery and Equipment Outlay**13,200**Total Capital Outlays**13,200**TOTAL NEW APPROPRIATIONS**77,071