

**XXVIII. PRESIDENTIAL COMMUNICATIONS OFFICE**

**A. PRESIDENTIAL COMMUNICATIONS OFFICE (PROPER)**

For general administration and support, and operations, as indicated hereunder . . . . . P 694,971,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 194,794,000	P 122,661,000	P 14,010,000	P 331,465,000
Operations	<u>7,495,000</u>	<u>356,011,000</u>		<u>363,506,000</u>
PRESIDENTIAL COMMUNICATIONS PROGRAM	<u>7,495,000</u>	<u>356,011,000</u>		<u>363,506,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 202,289,000</u>	<u>P 478,672,000</u>	<u>P 14,010,000</u>	<u>P 694,971,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Presidential Communications Office (PCO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PCO's website.

The PCO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P <u>194,794,000</u>	P <u>122,661,000</u>	P <u>14,010,000</u>	P <u>331,465,000</u>
Sub-total, General Administration and Support	<u>194,794,000</u>	<u>122,661,000</u>	<u>14,010,000</u>	<u>331,465,000</u>

GENERAL APPROPRIATIONS ACT, FY 2025

## Operations

PRESIDENTIAL COMMUNICATIONS PROGRAM	7,495,000	356,011,000	363,506,000
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Formulation, Coordination and Implementation of Integrated Public Information Plans and Programs	7,495,000	356,011,000	363,506,000
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Sub-total, Operations	7,495,000	356,011,000	363,506,000
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 202,289,000</b>	<b>P 478,672,000</b>	<b>P 14,010,000</b>	<b>P 694,971,000</b>
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New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	152,879
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Total Permanent Positions	152,879
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## Other Compensation Common to All

Personnel Economic Relief Allowance	4,752
Representation Allowance	3,654
Transportation Allowance	3,444
Clothing and Uniform Allowance	1,386
Mid - Year Bonus - Civilian	12,740
Year - End Bonus	12,740
Cash Gift	990
Productivity Enhancement Incentive	990
Step Increment	865

Total Other Compensation Common to All	41,561
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## Other Compensation for Specific Groups

Night Shift Differential Pay	3,333
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Total Other Compensation for Specific Groups	3,333
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## Other Benefits

PAG-IBIG Contributions	475
PhilHealth Contributions	3,160
Employees Compensation Insurance Premiums	237
Loyalty Award - Civilian	20

Total Other Benefits	3,892
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Non - Permanent Positions	624
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Total Personnel Services	202,289
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Maintenance and Other Operating Expenses	
Travelling Expenses	66,585
Training and Scholarship Expenses	19,297
Supplies and Materials Expenses	49,443
Utility Expenses	7,029
Communication Expenses	37,258
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,642
Professional Services	43,508
General Services	8,778
Repairs and Maintenance	2,692
Taxes, Insurance Premiums and Other Fees	1,401
Other Maintenance and Operating Expenses	
Advertising Expenses	4,247
Representation Expenses	50,137
Rent/Lease Expenses	58,853
Subscription Expenses	12,234
Other Maintenance and Operating Expenses	113,568
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Total Maintenance and Other Operating Expenses	478,672
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Total Current Operating Expenditures	680,961
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	14,010
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Total Capital Outlays	14,010
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>694,971</b>
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