

Y. PHILIPPINE RACING COMMISSION

For general administration and support, and operations, as indicated hereunder P 191,095,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 20,475,000	P 9,932,000	P 5,150,000	P 35,557,000
Operations	24,370,000	131,168,000		155,538,000
HORSE RACING INCENTIVE PROGRAM		124,303,000		124,303,000
HORSE RACING REGULATORY PROGRAM	24,370,000	6,865,000		31,235,000
TOTAL NEW APPROPRIATIONS	P 44,845,000	P 141,100,000	P 5,150,000	P 191,095,000

Special Provision(s)

1. **Trust Receipts on Share from Breakages.** Breakages or the fraction of ten (10) centavos eliminated from the dividends paid to the winning tickets remitted by the Metro Manila Turf Club, Inc. under R.A. No. 7978, as amended, shall be used exclusively for the payment of additional prizes for races sponsored by the Philippine Racing Commission (PhilRaCom) and for the necessary Capital Outlays and other expenses relative to the horse-breeding activities of the Commission. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

2. **Reporting and Posting Requirements.** The PhilRaCom shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PhilRaCom's website.

The PhilRaCom shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 20,475,000	P 9,932,000	P 5,150,000	P 35,557,000
Sub-total, General Administration and Support	<u>20,475,000</u>	<u>9,932,000</u>	<u>5,150,000</u>	<u>35,557,000</u>
Operations				
HORSE RACING INCENTIVE PROGRAM		<u>124,303,000</u>		<u>124,303,000</u>
Granting of Racing Incentives for the Promotion of Racing Industry Including Prizes in Stakes Races		124,303,000		124,303,000
HORSE RACING REGULATORY PROGRAM	<u>24,370,000</u>	<u>6,865,000</u>		<u>31,235,000</u>
Formulation and Implementation of Policies and Rules on Horse Racing and Regulation of Horse Racing Operations	<u>24,370,000</u>	<u>6,865,000</u>		<u>31,235,000</u>
Sub-total, Operations	<u>24,370,000</u>	<u>131,168,000</u>		<u>155,538,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 44,845,000</u></u>	<u><u>P 141,100,000</u></u>	<u><u>P 5,150,000</u></u>	<u><u>P 191,095,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

 Civilian Personnel

GENERAL APPROPRIATIONS ACT, FY 2025

Permanent Positions	
Basic Salary	32,833
Total Permanent Positions	<u>32,833</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,728
Representation Allowance	480
Transportation Allowance	480
Clothing and Uniform Allowance	504
Mid-Year Bonus - Civilian	2,736
Year End Bonus	2,736
Cash Gift	360
Per Diems	1,441
Productivity Enhancement Incentive	360
Step Increment	82
Total Other Compensation Common to All	<u>10,907</u>
Other Benefits	
PAG-IBIG Contributions	173
PhilHealth Contributions	805
Employees Compensation Insurance Premiums	87
Loyalty Award - Civilian	40
Total Other Benefits	<u>1,105</u>
Total Personnel Services	<u>44,845</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	1,750
Training and Scholarship Expenses	300
Supplies and Materials Expenses	6,160
Utility Expenses	1,335
Communication Expenses	1,625
Awards/Rewards and Prizes	124,303
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	200
Professional Services	1,340
General Services	700
Repairs and Maintenance	217
Taxes, Insurance Premiums and Other Fees	150
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	100
Representation Expenses	1,300
Rent/Lease Expenses	500
Other Maintenance and Operating Expenses	1,120
Total Maintenance and Other Operating Expenses	<u>141,100</u>
Total Current Operating Expenditures	<u>185,945</u>

Capital Outlays**Property, Plant and Equipment Outlay****Machinery and Equipment Outlay**5,150**Total Capital Outlays**5,150**TOTAL NEW APPROPRIATIONS**191,095