

X. PHILIPPINE DRUG ENFORCEMENT AGENCY

For general administration and support, and operations, as indicated hereunder P 3,828,266,000

New Appropriations, by Programs/Projects

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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A. REGULAR PROGRAMS

GENERAL APPROPRIATIONS ACT, FY 2025

General Administration and Support	P	161,730,000	P	136,513,000	P	141,020,000	P	439,263,000
Operations		<u>1,692,614,000</u>		<u>1,310,009,000</u>		<u>386,380,000</u>		<u>3,389,003,000</u>
DANGEROUS DRUGS SUPPLY REDUCTION AND SUPPRESSION PROGRAM		<u>1,692,614,000</u>		<u>1,310,009,000</u>		<u>386,380,000</u>		<u>3,389,003,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>1,854,344,000</u>	P	<u>1,446,522,000</u>	P	<u>527,400,000</u>	P	<u>3,828,266,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Drug Enforcement Agency (PDEA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- PDEA's website.

The PDEA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>							
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>				
REGULAR PROGRAMS								
General Administration and Support								
General Management and Supervision	P	159,924,000	P	136,513,000	P	141,020,000	P	437,457,000
National Capital Region (NCR)		<u>159,924,000</u>		<u>136,513,000</u>		<u>141,020,000</u>		<u>437,457,000</u>
Central Office		159,924,000		136,513,000		141,020,000		437,457,000
Administration of Personnel Benefits		<u>1,806,000</u>						<u>1,806,000</u>
National Capital Region (NCR)		<u>1,806,000</u>						<u>1,806,000</u>
Central Office		<u>1,806,000</u>						<u>1,806,000</u>
Sub-total, General Administration and Support		<u>161,730,000</u>		<u>136,513,000</u>		<u>141,020,000</u>		<u>439,263,000</u>
Operations								
DANGEROUS DRUGS SUPPLY REDUCTION AND SUPPRESSION PROGRAM		<u>1,692,614,000</u>		<u>1,310,009,000</u>		<u>386,380,000</u>		<u>3,389,003,000</u>
Operations Planning, Support and Supervision Services		<u>222,235,000</u>		<u>60,390,000</u>				<u>282,625,000</u>
National Capital Region (NCR)		<u>222,235,000</u>		<u>60,390,000</u>				<u>282,625,000</u>
Central Office		222,235,000		60,390,000				282,625,000

Anti-Drug Operations	<u>1,470,379,000</u>	<u>1,249,619,000</u>	<u>386,380,000</u>	<u>3,106,378,000</u>
National Capital Region (NCR)	<u>1,470,379,000</u>	<u>1,249,619,000</u>	<u>386,380,000</u>	<u>3,106,378,000</u>
Central Office	<u>1,470,379,000</u>	<u>1,249,619,000</u>	<u>386,380,000</u>	<u>3,106,378,000</u>
Sub-total, Operations	<u>1,692,614,000</u>	<u>1,310,009,000</u>	<u>386,380,000</u>	<u>3,389,003,000</u>
TOTAL NEW APPROPRIATIONS	P <u>1,854,344,000</u>	P <u>1,446,522,000</u>	P <u>527,400,000</u>	P <u>3,828,266,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

 Basic Salary 1,361,654

 Total Permanent Positions 1,361,654

Other Compensation Common to All

 Personnel Economic Relief Allowance 70,632

 Representation Allowance 16,926

 Transportation Allowance 16,926

 Clothing and Uniform Allowance 20,601

 Mid-Year Bonus - Civilian 113,476

 Year End Bonus 113,476

 Cash Gift 14,715

 Productivity Enhancement Incentive 14,715

 Step Increment 3,405

 Total Other Compensation Common to All 384,872

Other Compensation for Specific Groups

 Magna Carta for Public Health Workers 75

 Magna Carta for Science & Technology Personnel 9,666

 Hazard Duty Pay 49,008

 Special Counsel Allowance 1,000

 Total Other Compensation for Specific Groups 59,749

Other Benefits

 PRG-IBIG Contributions 7,069

 PhilHealth Contributions 33,547

 Employees Compensation Insurance Premiums 3,537

 Loyalty Award - Civilian 2,110

 Terminal Leave 1,806

 Total Other Benefits 48,069

Total Personnel Services 1,854,344

GENERAL APPROPRIATIONS ACT, FY 2025

Maintenance and Other Operating Expenses	
Travelling Expenses	23,917
Training and Scholarship Expenses	38,319
Supplies and Materials Expenses	345,283
Utility Expenses	24,961
Communication Expenses	16,186
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	500,000
Extraordinary and Miscellaneous Expenses	2,700
Professional Services	18,553
General Services	65,535
Repairs and Maintenance	29,214
Taxes, Insurance Premiums and Other Fees	380
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	4,779
Representation Expenses	271,162
Rent/Lease Expenses	70,952
Subscription Expenses	33,393
Other Maintenance and Operating Expenses	1,188
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Total Maintenance and Other Operating Expenses	1,446,522
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Total Current Operating Expenditures	3,300,866
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Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	49,837
Machinery and Equipment Outlay	407,740
Transportation Equipment Outlay	64,200
Furniture, Fixtures and Books Outlay	5,623
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Total Capital Outlays	527,400
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TOTAL NEW APPROPRIATIONS	3,828,266
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