

W. PHILIPPINE COMPETITION COMMISSION

For general administration and support, and operations, as indicated hereunder P 448,384,000

New Appropriations. by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 114,567,000	P 158,608,000		P 273,175,000
Operations	<u>108,283,000</u>	<u>66,926,000</u>		<u>175,209,000</u>
COMPETITION POLICY ENFORCEMENT PROGRAM	<u>108,283,000</u>	<u>66,926,000</u>		<u>175,209,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 222,850,000</u>	<u>P 225,534,000</u>		<u>P 448,384,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Competition Commission (PCC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PCC's website.

The PCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 114,567,000	P 158,608,000		P 273,175,000
Sub-total, General Administration and Support	<u>114,567,000</u>	<u>158,608,000</u>		<u>273,175,000</u>
Operations				
COMPETITION POLICY ENFORCEMENT PROGRAM	<u>108,283,000</u>	<u>66,926,000</u>		<u>175,209,000</u>
Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity Building Program	<u>108,283,000</u>	<u>66,926,000</u>		<u>175,209,000</u>
Sub-total, Operations	<u>108,283,000</u>	<u>66,926,000</u>		<u>175,209,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 222,850,000</u></u>	<u><u>P 225,534,000</u></u>		<u><u>P 448,384,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

 Basic Salary

174,128

 Total Permanent Positions

174,128

Other Compensation Common to All

 Personnel Economic Relief Allowance

4,896

 Representation Allowance

3,246

 Transportation Allowance

3,246

 Clothing and Uniform Allowance

1,428

 Mid-Year Bonus - Civilian

14,510

 Year End Bonus

14,510

 Cash Gift

1,020

Productivity Enhancement Incentive	1,020
Step Increment	369
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Total Other Compensation Common to All	44,245
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Other Benefits	
PAG-IBIG Contributions	490
PhilHealth Contributions	3,642
Employees Compensation Insurance Premiums	245
Loyalty Award - Civilian	100
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Total Other Benefits	4,477
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Total Personnel Services	222,850
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Maintenance and Other Operating Expenses	
Travelling Expenses	4,427
Training and Scholarship Expenses	13,308
Supplies and Materials Expenses	4,809
Utility Expenses	7,060
Communication Expenses	7,040
Survey, Research, Exploration and Development Expenses	7,210
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,246
Professional Services	48,854
General Services	22,800
Repairs and Maintenance	5,230
Taxes, Insurance Premiums and Other Fees	4,739
Other Maintenance and Operating Expenses	
Advertising Expenses	267
Printing and Publication Expenses	735
Representation Expenses	5,968
Rent/Lease Expenses	71,435
Membership Dues and Contributions to Organizations	5
Subscription Expenses	19,401
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Total Maintenance and Other Operating Expenses	225,534
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Total Current Operating Expenditures	448,384
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TOTAL NEW APPROPRIATIONS	448,384
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