

V. OPTICAL MEDIA BOARD

For general administration and support, and operations, as indicated hereunder P 53,028,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 8,291,000	P 11,031,000		P 19,322,000
Operations	<u>23,710,000</u>	<u>9,996,000</u>		<u>33,706,000</u>
OPTICAL MEDIA INDUSTRY REGULATORY PROGRAM	<u>23,710,000</u>	<u>9,996,000</u>		<u>33,706,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>32,001,000</u></u>	P <u><u>21,027,000</u></u>		P <u><u>53,028,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Optical Media Board (OMB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) OMB's website.

The OMB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 8,291,000	P 11,031,000		P 19,322,000
Sub-total, General Administration and Support	<u>8,291,000</u>	<u>11,031,000</u>		<u>19,322,000</u>
Operations				
OPTICAL MEDIA INDUSTRY REGULATORY PROGRAM	<u>23,710,000</u>	<u>9,996,000</u>		<u>33,706,000</u>
Regulatory Services for Optical Media Industry	<u>23,710,000</u>	<u>9,996,000</u>		<u>33,706,000</u>
Sub-total, Operations	<u>23,710,000</u>	<u>9,996,000</u>		<u>33,706,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 32,001,000</u></u>	<u><u>P 21,027,000</u></u>		<u><u>P 53,028,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

 Basic Salary

23,930

 Total Permanent Positions

23,930

Other Compensation Common to All

 Personnel Economic Relief Allowance

1,296

 Representation Allowance

216

 Transportation Allowance

216

 Clothing and Uniform Allowance

378

 Honoraria

564

 Mid-Year Bonus - Civilian

1,994

 Year End Bonus

1,994

 Cash Gift

270

 Productivity Enhancement Incentive

270

 Step Increment

60

 Total Other Compensation Common to All

7,258

Other Benefits

 PAG-IBIG Contributions

130

 PhilHealth Contributions

598

Employees Compensation Insurance Premiums	65
Loyalty Award - Civilian	<u>20</u>
Total Other Benefits	<u>813</u>
Total Personnel Services	<u>32,001</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	3,880
Training and Scholarship Expenses	1,148
Supplies and Materials Expenses	3,615
Utility Expenses	1,620
Communication Expenses	632
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	120
Professional Services	2,360
General Services	1,720
Repairs and Maintenance	1,910
Taxes, Insurance Premiums and Other Fees	490
Other Maintenance and Operating Expenses	
Representation Expenses	3,052
Other Maintenance and Operating Expenses	<u>480</u>
Total Maintenance and Other Operating Expenses	<u>21,027</u>
Total Current Operating Expenditures	<u>53,028</u>
TOTAL NEW APPROPRIATIONS	<u><u>53,028</u></u>