

U. OFFICE OF THE PRESIDENTIAL ADVISER ON PEACE, RECONCILIATION AND UNITY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 7,094,978,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 133,411,000	P 249,036,000	P 21,169,000	P 403,616,000
Operations	<u>75,480,000</u>	<u>408,618,000</u>		<u>484,098,000</u>
TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM	<u>75,480,000</u>	<u>408,618,000</u>		<u>484,098,000</u>
Total, Regular Programs	<u>208,891,000</u>	<u>657,654,000</u>	<u>21,169,000</u>	<u>887,714,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)	<u>28,361,000</u>	<u>1,230,463,000</u>	<u>4,948,440,000</u>	<u>6,207,264,000</u>
Total, Project(s)	<u>28,361,000</u>	<u>1,230,463,000</u>	<u>4,948,440,000</u>	<u>6,207,264,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>237,252,000</u></u>	P <u><u>1,888,117,000</u></u>	P <u><u>4,969,609,000</u></u>	P <u><u>7,094,978,000</u></u>

Special Provision(s)

1. **PAyapa at MASaganang PamayaNAn Program.** The Office of the Presidential Adviser on Peace, Reconciliation and Unity (OPAPRU) shall validate the quarterly reports on the status of the implementation of the PAyapa at MASaganang PamayaNAn (PAMANA) Program within ten (10) calendar days from the submission thereof by the following implementing agencies and evaluate the progress, results and outcome of the Program to ensure its proper implementation:

<u>Implementing Agency</u>	<u>Amount</u>
DSWD	P1,400,112,000
NCIP	57,120,000

2. **Implementation of PAMANA Program.** The amount of Five Billion Two Hundred Fifty Eight Million Two Hundred Thousand Pesos (P5,258,200,000) appropriated herein for the PAMANA Program shall be used exclusively by OPAPRU to implement the following projects in conflict-affected and conflict-vulnerable areas:

<u>Project Type</u>	<u>Project Cost</u>
Social Protection	P 258,200,000
Roads and Bridges	4,209,252,000
Water Supply Systems	569,167,000
Flood Control Systems	10,152,000
Evacuation Center	101,151,000
Fish Port	35,278,000
Implementation Support	75,000,000
Total	<u><u>P 5,258,200,000</u></u>

In no case shall these amounts be used for any purpose other than those specifically identified herein.

Of the Five Billion Pesos (P5,000,000,000) allotted above for infrastructure projects, the OPAPRU shall be allowed to utilize not more than one and one half percent (1.5%) for coordination, monitoring, and evaluation activities.

In the implementation of the projects, the OPAPRU may enter into a MOA with the DPWH, or other appropriate government agency, or LGU with capability to implement the project, subject to Section 94 of the General Provisions in this Act.

3. **Normalization Program in the Bangsamoro.** The amount of Nine Hundred Twelve Million Nine Hundred Eighty Four Thousand Pesos (P912,984,000) appropriated herein shall be used exclusively for the implementation of the Normalization Program in the Bangsamoro, subject to the execution of a MOA between the OPAPRU and other government agency concerned.

4. **Government of the Philippines-Moro National Liberation Front Peace Process Program.** The amount of Thirty Six Million Eighty Thousand Pesos (P36,080,000) appropriated herein shall be used exclusively for the socio-economic development assistance to the former Moro National Liberation Front (MNLF) combatants in pursuit of the Government of the Philippines-MNLF Peace Process Program, subject to the execution of a MOA between the OPAPRU and other government agency concerned.

5. **Reporting and Posting Requirements.** The OPAPRU shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) OPAPRU's website.

The OPAPRU shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

6. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 132,462,000	P 249,036,000	P 21,169,000	P 402,667,000
Administration of Personnel Benefits	949,000			949,000
Sub-total, General Administration and Support	133,411,000	249,036,000	21,169,000	403,616,000
Operations				
TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM				
	75,480,000	408,618,000		484,098,000
Management and Supervision of the Comprehensive Peace Process	75,480,000	408,618,000		484,098,000

GENERAL APPROPRIATIONS ACT, FY 2025

Sub-total, Operations	75,480,000	408,618,000	484,098,000
Total, Regular Programs	<u>208,891,000</u>	<u>657,654,000</u>	<u>887,714,000</u>
PROJECT(S)			
Locally-Funded Project(s)			
Normalization Program in the Bangsamoro	28,361,000	884,623,000	912,984,000
PAMANA Program		309,760,000	4,948,440,000
Government of the Philippines - Moro National Liberation Front Peace Process Program		<u>36,080,000</u>	<u>36,080,000</u>
Sub-total, Locally-Funded Project(s)	<u>28,361,000</u>	<u>1,230,463,000</u>	<u>6,207,264,000</u>
Total, Project(s)	<u>28,361,000</u>	<u>1,230,463,000</u>	<u>6,207,264,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 237,252,000</u></u>	<u><u>P 1,888,117,000</u></u>	<u><u>P 4,969,609,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Other Benefits

Terminal Leave

949

Total Other Benefits

949

Non-Permanent Positions

236,303

Total Personnel Services

237,252

Maintenance and Other Operating Expenses

Travelling Expenses

121,007

Training and Scholarship Expenses

15,253

Supplies and Materials Expenses

71,656

Utility Expenses

19,301

Communication Expenses

8,931

Awards/Rewards and Prizes

45

Confidential, Intelligence and Extraordinary Expenses

Confidential Expenses

60,000

Extraordinary and Miscellaneous Expenses

4,327

Professional Services

202,020

General Services

11,639

Repairs and Maintenance

3,626

Financial Assistance/Subsidy

1,196,225

Taxes, Insurance Premiums and Other Fees

1,268

Other Maintenance and Operating Expenses

Advertising Expenses

50

Printing and Publication Expenses

5,617

Representation Expenses	63,560
Transportation and Delivery Expenses	137
Rent/Lease Expenses	99,324
Subscription Expenses	2,637
Bank Transaction Fee	271
Other Maintenance and Operating Expenses	<u>1,223</u>
Total Maintenance and Other Operating Expenses	<u>1,888,117</u>
Total Current Operating Expenditures	<u>2,125,369</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	4,925,000
Machinery and Equipment Outlay	20,300
Transportation Equipment Outlay	24,094
Furniture, Fixtures and Books Outlay	<u>215</u>
Total Capital Outlays	<u>4,969,609</u>
TOTAL NEW APPROPRIATIONS	<u><u>7,094,978</u></u>