T. NATIONAL SECURITY COUNCIL

887,141,000 New Appropriations, by Programs/Projects **Current Operating Expenditures** Maintenance and Other Operating Personnel Services Expenses Capital Outlays Total A. REGULAR PROGRAMS General Administration and Support P 59,031,000 P 350,761,000 P 35,233,000 P 445,025,000 Support to Operations 16,545,000 101,569,000 108,112,000 226,226,000 **Operations** 42,007,000 173,883,000 215,890,000 NATIONAL SECURITY POLICY ADVISORY PROGRAM 31,000,000 166,330,000 197,330,000 NATIONAL SECURITY MANAGEMENT PROGRAM 11.007.000 7.553.000 18,560,000 TOTAL NEW APPROPRIATIONS 626,213,000 P 117,583,000 P 143,345,000 P 887,141,000

Special Provision(s)

- 1. Reporting and Posting Requirements. The National Security Council (NSC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) URS or other electronic means for reports not covered by the URS; and
 - (b) NSC's website.

The NSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

Maintenance and
Other Operating
Personnel Services Expenses Capital Outlays Total

REGULAR PROGRAMS

General Administration and Support

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ERAL APPROPRIATIONS ACT, FY 2025					
General Management and Supervision	P	52,614,000 P	350,761,000 P	35,233,000 P	438,608,000
Administration of Personnel Benefits		6,417,000			6,417,000
Sub-total, General Administration and Support		59,031,000	350,761,000	35,233,000	445,025,000
Support to Operations					
Information and Communications Technology Management Services		10,545,000	87,035,000	108,112,000	205,692,000
Agency Planning and Management Services		2,454,000	13,303,000		15,757,000
Legislative and Legal Services		3,546,000	1,231,000		4,777,000
Sub-total, Support to Operations		16,545,000	101,569,000	108,112,000	226,226,000
Operations					
NATIONAL SECURITY POLICY ADVISORY PROGRAM		31,000,000	166,330,000		197,330,000
National Security Strategic Planning		5,086,000	30,449,000		35,535,000
National Security Policy and Strategic Studies		17,874,000	82,881,000		100,755,000
National Security Situational Awareness		8,040,000	53,000,000		61,040,000
NATIONAL SECURITY MANAGEMENT PROGRAM		11,007,000	7,553,000		18,560,000
Guidance and Supervision to the NICA and the Intelligence Community		3,255,000	7,553,000		10,808,000
Crisis Management Support Services		3,508,000			3,508,000
Secretariat Support to the National Security Council and Cabinet Cluster for Security, Justice					
and Peace, and Other Meetings of the NSC Secretariat		4,244,000		-	4,244,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Sub-total, Operations

TOTAL NEW APPROPRIATIONS

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 81,782 81,782 **Total Permanent Positions**

42,007,000

117,583,000 P

173,883,000

626,213,000 P

215,890,000

143,345,000 P

Pursanal Economic Roller Allowance 2,488 Representation Allowance 2,724 Clothing and Uniform Allowance 72,24 Mid-Year Dames - Civilian 6,815 Year End Bouns 6,815 Cash 6ith 500 Productivity Enhancement Incentive 20 Sty Increment 294 Total Other Compensation Common to All 23,546 Other Compensation for Specific Coways 309 Total Other Compensation for Specific Coways 309 Other Benefits 20 Phillie-life Contributions 2,00 Phillie-life Contributions 2,00 Pullie-life Contributions 3,30 Term of Contributions 3,30 Total Pennanet Peritions 3,30	Other Compensation Common to All	
Other Compensation for Specific Groups 309 Total Other Compensation for Specific Groups 309 Other Benefits 250 PAG-IBIG Contributions 250 PhillHealth Contributions 1,763 Employees Compensation Insurance Premiums 126 Terminal Leave 6,417 Total Other Benefits 8,556 Non-Permanent Positions 3,390 Total Personnel Services 117,583 Maintenance and Other Operating Expenses 24,235 Supplies and Materials Expenses 24,235 Supplies and Materials Expenses 12,223 Communication Expenses 25,060 Extraordinary and Miscellaneous Expenses 25,000 Extraordinary and Miscellaneous Expenses 25,000 Extraordinary and Miscellaneous Expenses 1,477 Tarse, Insurance Premiums and Other Fees 1,455 Other Maintenance and Operating Expenses 26,027 Representation Expenses 93,475 Other Maintenance and Operating Expenses 93,475 Other Maintenance and Operating Expenses 93,475 Other Mai	Representation Allowance Transportation Allowance Clothing and Uniform Allowance Mid-Year Bonus - Civilian Year End Bonus Cash Gift Productivity Enhancement Incentive	2,724 2,724 728 6,815 6,815 520
Anniversary Bonus - Civilian 309 Total Other Compensation for Specific Groups 309 Other Benefits 250 Phillealth Contributions 1,763 Employees Compensation Insurance Premiums 126 Terminal Leave 6,417 Total Other Benefits 8,556 Non-Permanent Positions 3,390 Total Personnel Services 117,583 Maintenance and Other Operating Expenses 81,379 Training and Scholarship Expenses 81,379 Training and Scholarship Expenses 12,223 Supplies and Materials Expenses 12,223 Communication Expenses 12,223 Confidential Expenses 20,000 Extraordiaray and Miscellaneous Expenses 2,397 Totessional Services 55,265 Repairs and Maintenance 1,477 Tares, Insurance Premiums and Other Fees 1,477 Tares, Insurance Premiums and Other Expenses 2,000 Representation Expenses 3,475 Other Maintenance and Operating Expenses 1,512 Subscription Expenses 3,475	Total Other Compensation Common to All	23,546
Total Other Compensation for Specific Groups 309 Other Benefits 250 PAG-IBIG Contributions 1,763 Employees Compensation Insurance Premiums 126 Terminal Leave 6,417 Total Other Benefits 8,556 Non-Permanent Positions 3,390 Total Personnel Services 117,583 Maintenance and Other Operating Expenses 117,583 Maintenance and Other Operating Expenses 81,379 Travelling Expenses 3,063 Utility Expenses 3,063 Utility Expenses 30,062 Confidential Expenses 30,062 Confidential Expenses 250,000 Extraordinary and Miscellaneous Expenses 25,000 Extraordinary and Miscellaneous Expenses 2,737 Professional Services 25,865 Repairs and Maintenance 10,477 Taxes, Insurance Premiums and Other Pees 1,455 Other Maintenance and Operating Expenses 2,807 Rent/Lease Expenses 1,512 Subscription Expenses 9,477 Other Maintenance	Other Compensation for Specific Groups	
Other Benefits 250 PAG-IRIG Contributions 1,763 Employees Congenization Insurance Premiums 126 Terminal Leave 6,417 Total Other Benefits 8,556 Non-Permanent Positions 3,390 Total Personnel Services 117,583 Maintenance and Other Operating Expenses 117,583 Maintenance and Scholarship Expenses 24,235 Supplies and Malerials Expenses 3,063 Utility Expenses 12,223 Communication Expenses 30,062 Confidential Expenses 250,000 Extraordinary and Miscellaneous Expenses 2,791 Professional Services 250,000 Extraordinary and Miscellaneous Expenses 2,797 Professional Services 35,265 Repairs and Maintenance 10,477 Taxes, Insurance Premiums and Other Fees 1,455 Other Maintenance and Operating Expenses 26,027 Rent/Lease Expenses 93,475 Other Maintenance and Operating Expenses 93,475 Other Maintenance and Operating Expenses 626,213	Anniversary Bonus - Civilian	309
PAG-IBIG Contributions 250 PhillBealth Contributions 1,763 Employees Compensation Insurance Premiums 126 Terminal Leave 6,417 Total Other Benefits 8,556 Non-Permanent Positions 3,390 Total Personnel Services 117,583 Maintenance and Other Operating Expenses 117,583 Maintenance and Scholarship Expenses 24,235 Supplies and Materials Expenses 3,063 Utility Expenses 30,663 Utility Expenses 30,662 Confidential Expenses 30,662 Confidential Expenses 25,060 Extraordinary and Miscellaneous Expenses 25,060 Extraordinary and Miscellaneous Expenses 25,265 Repairs and Maintenance 10,477 Taxes, Insurance Premiums and Other Fees 1,455 Other Maintenance and Operating Expenses 26,027 Rent/Lease Expenses 1,512 Subscription Expenses 93,475 Other Maintenance and Operating Expenses 52,526 Ment/Lease Expenses 93,475 <td< td=""><td>Total Other Compensation for Specific Groups</td><td>309</td></td<>	Total Other Compensation for Specific Groups	309
PhilHealth Contributions 1,763 Employees Compensation Insurance Premiums 126 Terminal Leave 6,417 Total Other Benefits 8,556 Non-Permanent Positions 3,390 Total Personnel Services 117,583 Maintenance and Other Operating Expenses 117,583 Maintenance and Other Operating Expenses 24,235 Supplies and Materials Expenses 12,223 Supplies and Materials Expenses 12,223 Communication Expenses 20,000 Extraordinary and Miscellaneous Expenses 20,000 Extraordinary and Miscellaneous Expenses 2,797 Professional Services 55,265 Repairs and Maintenance 10,477 Taxes, Insurance Premiums and Other Pees 1,455 Other Maintenance and Operating Expenses 26,027 Rent/ Lease Expenses 39,475 Other Maintenance and Operating Expenses 2,243 Total Maintenance and Other Operating Expenses 626,213	Other Benefits	
Non-Permanent Positions 3,390 Total Personnel Services 117,583 Maintenance and Other Operating Expenses 81,379 Travelling Expenses 24,235 Supplies and Materials Expenses 24,235 Supplies and Materials Expenses 35,063 Utility Expenses 12,223 Communication Expenses 30,062 Confidential, Intelligence and Extraordinary Expenses 250,000 Extraordinary and Miscellaneous Expenses 2,797 Professional Services 55,265 Repairs and Maintenance 10,477 Taxes, Insurance Premiums and Other Fees 1,455 Other Maintenance and Operating Expenses 26,027 Rent/Lease Expenses 1,512 Subscription Expenses 93,475 Other Maintenance and Operating Expenses 2,243 Total Maintenance and Other Operating Expenses 626,213	PhilHealth Contributions Employees Compensation Insurance Premiums	1,763 126
Total Personnel Services 117,583 Maintenance and Other Operating Expenses 81,379 Travelling Expenses 24,235 Supplies and Materials Expenses 35,063 Utility Expenses 12,223 Communication Expenses 30,062 Confidential, Intelligence and Extraordinary Expenses 250,000 Extraordinary and Miscellaneous Expenses 2,797 Professional Services 55,265 Repairs and Maintenance 10,477 Taxes, Insurance Premiums and Other Fees 1,455 Other Maintenance and Operating Expenses 26,027 Representation Expenses 1,512 Subscription Expenses 93,475 Other Maintenance and Operating Expenses 2,243 Total Maintenance and Other Operating Expenses 626,213	Total Other Benefits	8,556
Maintenance and Other Operating Expenses 81,379 Travelling Expenses 24,235 Supplies and Materials Expenses 35,063 Utility Expenses 12,223 Communication Expenses 30,062 Confidential, Intelligence and Extraordinary Expenses 250,000 Extraordinary and Miscellaneous Expenses 2,197 Professional Services 55,265 Repairs and Maintenance 10,477 Taxes, Insurance Premiums and Other Fees 1,455 Other Maintenance and Operating Expenses 26,027 Representation Expenses 26,027 Rent/Lease Expenses 1,512 Subscription Expenses 93,475 Other Maintenance and Operating Expenses 2,243 Total Maintenance and Other Operating Expenses 626,213	Non-Permanent Positions	3,390
Travelling Expenses 81,379 Training and Scholarship Expenses 24,235 Supplies and Materials Expenses 35,063 Utility Expenses 12,223 Communication Expenses 30,062 Confidential, Intelligence and Extraordinary Expenses 250,000 Extraordinary and Miscellaneous Expenses 2,197 Professional Services 55,265 Repairs and Maintenance 10,477 Taxes, Insurance Premiums and Other Fees 1,455 Other Maintenance and Operating Expenses 26,027 Rent/Lease Expenses 1,512 Subscription Expenses 93,475 Other Maintenance and Operating Expenses 2,243 Total Maintenance and Other Operating Expenses 626,213	Total Personnel Services	117,583
Training and Scholarship Expenses 24,235 Supplies and Materials Expenses 35,063 Utility Expenses 12,223 Communication Expenses 30,062 Confidential, Intelligence and Extraordinary Expenses 250,000 Extraordinary and Miscellaneous Expenses 2,797 Professional Services 55,265 Repairs and Maintenance 10,477 Taxes, Insurance Premiums and Other Fees 1,455 Other Maintenance and Operating Expenses 26,027 Representation Expenses 26,027 Rent/Lease Expenses 1,512 Subscription Expenses 93,475 Other Maintenance and Operating Expenses 2,243 Total Maintenance and Other Operating Expenses 626,213	Maintenance and Other Operating Expenses	
Confidential Expenses 250,000 Extraordinary and Miscellaneous Expenses 2,797 Professional Services 55,265 Repairs and Maintenance 10,477 Taxes, Insurance Premiums and Other Fees 1,455 Other Maintenance and Operating Expenses 26,027 Representation Expenses 26,027 Rent/Lease Expenses 1,512 Subscription Expenses 93,475 Other Maintenance and Operating Expenses 2,243 Total Maintenance and Other Operating Expenses 626,213	Training and Scholarship Expenses Supplies and Materials Expenses Utility Expenses Communication Expenses	24,235 35,063 12,223
Other Maintenance and Operating Expenses Representation Expenses Rent/Lease Expenses Subscription Expenses Other Maintenance and Operating Expenses Total Maintenance and Other Operating Expenses 626,213	Confidential Expenses Extraordinary and Miscellaneous Expenses Professional Services Repairs and Maintenance	2,797 55,265 10,477
Total Maintenance and Other Operating Expenses 626,213	Other Maintenance and Operating Expenses Representation Expenses Rent/Lease Expenses Subscription Expenses	26,027 1,512 93,475
Total Current Operating Expenditures	Total Maintenance and Other Operating Expenses	626,213
	Total Current Operating Expenditures	743,796

GENERAL APPROPRIATIONS ACT, FY 2025	
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	10,000

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OFFICIAL GAZETTE

Machinery and Equipment Outlay

534

TOTAL NEW APPROPRIATIONS

100,121 Transportation Equipment Outlay 4,582 Furniture, Fixtures and Books Outlay 28,642 Total Capital Outlays 143,345