

T. NATIONAL SECURITY COUNCIL

For general administration and support, support to operations, and operations, as indicated hereunder P 887,141,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 59,031,000	P 350,761,000	P 35,233,000	P 445,025,000
Support to Operations	16,545,000	101,569,000	108,112,000	226,226,000
Operations	42,007,000	173,883,000		215,890,000
NATIONAL SECURITY POLICY ADVISORY PROGRAM	31,000,000	166,330,000		197,330,000
NATIONAL SECURITY MANAGEMENT PROGRAM	11,007,000	7,553,000		18,560,000
TOTAL NEW APPROPRIATIONS	P <u>117,583,000</u>	P <u>626,213,000</u>	P <u>143,345,000</u>	P <u>887,141,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Security Council (NSC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NSC's website.

The NSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				

GENERAL APPROPRIATIONS ACT, FY 2025

General Management and Supervision	P	52,614,000	P	350,761,000	P	35,233,000	P	438,608,000
Administration of Personnel Benefits		<u>6,417,000</u>						<u>6,417,000</u>
Sub-total, General Administration and Support		<u>59,031,000</u>		<u>350,761,000</u>		<u>35,233,000</u>		<u>445,025,000</u>
Support to Operations								
Information and Communications Technology Management Services		10,545,000		87,035,000		108,112,000		205,692,000
Agency Planning and Management Services		2,454,000		13,303,000				15,757,000
Legislative and Legal Services		<u>3,546,000</u>		<u>1,231,000</u>				<u>4,777,000</u>
Sub-total, Support to Operations		<u>16,545,000</u>		<u>101,569,000</u>		<u>108,112,000</u>		<u>226,226,000</u>
Operations								
NATIONAL SECURITY POLICY ADVISORY PROGRAM		<u>31,000,000</u>		<u>166,330,000</u>				<u>197,330,000</u>
National Security Strategic Planning		5,086,000		30,449,000				35,535,000
National Security Policy and Strategic Studies		17,874,000		82,881,000				100,755,000
National Security Situational Awareness		8,040,000		53,000,000				61,040,000
NATIONAL SECURITY MANAGEMENT PROGRAM		<u>11,007,000</u>		<u>7,553,000</u>				<u>18,560,000</u>
Guidance and Supervision to the NICA and the Intelligence Community		3,255,000		7,553,000				10,808,000
Crisis Management Support Services		3,508,000						3,508,000
Secretariat Support to the National Security Council and Cabinet Cluster for Security, Justice and Peace, and Other Meetings of the NSC Secretariat		<u>4,244,000</u>						<u>4,244,000</u>
Sub-total, Operations		<u>42,007,000</u>		<u>173,883,000</u>				<u>215,890,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>117,583,000</u></u>	P	<u><u>626,213,000</u></u>	P	<u><u>143,345,000</u></u>	P	<u><u>887,141,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

81,782

Total Permanent Positions

81,782

Other Compensation Common to All	
Personnel Economic Relief Allowance	2,496
Representation Allowance	2,724
Transportation Allowance	2,724
Clothing and Uniform Allowance	728
Mid-Year Bonus - Civilian	6,815
Year End Bonus	6,815
Cash Gift	520
Productivity Enhancement Incentive	520
Step Increment	204
Total Other Compensation Common to All	23,546
Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	309
Total Other Compensation for Specific Groups	309
Other Benefits	
PAG-IBIG Contributions	250
PhilHealth Contributions	1,763
Employees Compensation Insurance Premiums	126
Terminal Leave	6,417
Total Other Benefits	8,556
Non-Permanent Positions	3,390
Total Personnel Services	117,583
Maintenance and Other Operating Expenses	
Travelling Expenses	81,379
Training and Scholarship Expenses	24,235
Supplies and Materials Expenses	35,063
Utility Expenses	12,223
Communication Expenses	30,062
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	250,000
Extraordinary and Miscellaneous Expenses	2,797
Professional Services	55,265
Repairs and Maintenance	10,477
Taxes, Insurance Premiums and Other Fees	1,455
Other Maintenance and Operating Expenses	
Representation Expenses	26,027
Rent/Lease Expenses	1,512
Subscription Expenses	93,475
Other Maintenance and Operating Expenses	2,243
Total Maintenance and Other Operating Expenses	626,213
Total Current Operating Expenditures	743,796

GENERAL APPROPRIATIONS ACT, FY 2025**Capital Outlays****Property, Plant and Equipment Outlay****Infrastructure Outlay**

10,000

Machinery and Equipment Outlay

100,121

Transportation Equipment Outlay

4,582

Furniture, Fixtures and Books Outlay

28,642

Total Capital Outlays

143,345**TOTAL NEW APPROPRIATIONS**

887,141