

S. NATIONAL INTELLIGENCE COORDINATING AGENCY

For general administration and support, and operations, as indicated hereunder P 2,189,259,000

New Appropriations. by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 180,481,000	P 26,855,000	P	P 207,336,000
Operations	<u>618,389,000</u>	<u>1,254,061,000</u>	<u>109,473,000</u>	<u>1,981,923,000</u>
NATIONAL INTELLIGENCE MANAGEMENT PROGRAM	<u>618,389,000</u>	<u>1,254,061,000</u>	<u>109,473,000</u>	<u>1,981,923,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>798,870,000</u></u>	P <u><u>1,280,916,000</u></u>	P <u><u>109,473,000</u></u>	P <u><u>2,189,259,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Intelligence Coordinating Agency (NICA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NICA's website.

The NICA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 174,254,000	P 26,855,000	P	P 201,109,000
Administration of Personnel Benefits	6,227,000			6,227,000
Sub-total, General Administration and Support	180,481,000	26,855,000		207,336,000
Operations				
NATIONAL INTELLIGENCE MANAGEMENT PROGRAM	618,389,000	1,254,061,000	109,473,000	1,981,923,000
Direction, Coordination, Collection and Production of Intelligence Pertaining to National Security	613,106,000	1,239,573,000	109,473,000	1,962,152,000
Provision of Secretariat Services to the Anti-Terrorism Council	5,283,000	14,488,000		19,771,000
Sub-total, Operations	618,389,000	1,254,061,000	109,473,000	1,981,923,000
TOTAL NEW APPROPRIATIONS	P 798,870,000	P 1,280,916,000	P 109,473,000	P 2,189,259,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

446,890

Total Permanent Positions

446,890

Other Compensation Common to All

Personnel Economic Relief Allowance

21,840

Representation Allowance

12,138

Transportation Allowance

12,138

Clothing and Uniform Allowance

6,370

GENERAL APPROPRIATIONS ACT, FY 2025

Mid-Year Bonus - Civilian	37,241
Year End Bonus	37,241
Cash Gift	4,550
Productivity Enhancement Incentive	4,550
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Total Other Compensation Common to All	136,068
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	145
Quarters Allowance	14,195
Overseas Allowance	21,013
Longevity Pay	154,432
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Total Other Compensation for Specific Groups	189,785
Other Benefits	
PAG-IBIG Contributions	2,184
PhilHealth Contributions	10,841
Employees Compensation Insurance Premiums	1,092
Loyalty Award-Civilian	500
Terminal Leave	6,227
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Total Other Benefits	20,844
Non-Permanent Positions	
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	5,283
Total Personnel Services	<hr/>
	798,870
Maintenance and Other Operating Expenses	
Travelling Expenses	23,575
Training and Scholarship Expenses	12,488
Supplies and Materials Expenses	56,671
Utility Expenses	32,948
Communication Expenses	29,219
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	351,000
Extraordinary and Miscellaneous Expenses	4,457
Intelligence Expenses	640,200
Professional Services	6,258
Repairs and Maintenance	27,778
Taxes, Insurance Premiums and Other Fees	3,964
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	48
Representation Expenses	69,766
Transportation and Delivery Expenses	1,426
Rent/Lease Expenses	7,342
Subscription Expenses	6,624
Donations	10
Other Maintenance and Operating Expenses	7,142
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Total Maintenance and Other Operating Expenses	1,280,916
Total Current Operating Expenditures	<hr/>
	2,079,786

Capital Outlays**Property, Plant and Equipment Outlay****Machinery and Equipment Outlay****78,873****Transportation Equipment Outlay****30,600****Total Capital Outlays****109,473****TOTAL NEW APPROPRIATIONS****2,189,259**