

R. NATIONAL COMMISSION ON INDIGENOUS PEOPLES

For general administration and support, support to operations, and operations, as indicated hereunder P 1,201,598,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 225,374,000	P 70,476,000		P 295,850,000
Support to Operations	214,651,000	31,452,000		246,103,000
Operations	<u>413,625,000</u>	<u>246,020,000</u>		<u>659,645,000</u>
ANCESTRAL DOMAINS PROGRAM	105,800,000	6,649,000		112,449,000
SELF-GOVERNANCE AND EMPOWERMENT PROGRAM	170,321,000	236,242,000		406,563,000
SOCIAL JUSTICE AND HUMAN RIGHTS PROGRAM	106,632,000	2,912,000		109,544,000
CULTURAL INTEGRITY PROGRAM	<u>30,872,000</u>	<u>217,000</u>		<u>31,089,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>853,650,000</u></u>	P <u><u>347,948,000</u></u>		P <u><u>1,201,598,000</u></u>

Special Provision(s)

1. **PAyapa at MAsaganang PamayaNAn Program.** The amount of Fifty Seven Million One Hundred Twenty Thousand Pesos (P57,120,000) appropriated herein for the PAyapa at MAsaganang PamayaNAn (PAMANA) Program shall be used exclusively to implement projects in conflict-affected areas already identified by OPAPRU.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Climate-Resilient Livelihood for Indigenous Peoples.** Under the integrated climate adaptation and resilience approach, the National Commission on Indigenous Peoples (NCIP) shall develop and implement climate-resilient livelihood programs and projects for indigenous peoples, including sustainable bamboo propagation and processing, traditional weaving, and handicraft-making.

3. **Reporting and Posting Requirements.** The (NCIP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NCIP's website.

The NCIP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 219,132,000	P 70,476,000		P 289,608,000
National Capital Region (NCR)	67,372,000	31,183,000		98,555,000
Central Office	67,372,000	31,183,000		98,555,000
Region I - Ilocos	10,821,000	2,936,000		13,757,000
Regional Office - I	10,821,000	2,936,000		13,757,000
Cordillera Administrative Region (CAR)	18,272,000	4,577,000		22,849,000
Regional Office - CAR	18,272,000	4,577,000		22,849,000
Region II - Cagayan Valley	13,385,000	2,459,000		15,844,000
Regional Office - II	13,385,000	2,459,000		15,844,000
Region III - Central Luzon	15,172,000	2,137,000		17,309,000
Regional Office - III	15,172,000	2,137,000		17,309,000
Region IVA - CALABARZON	7,289,000	2,049,000		9,338,000
Regional Office - IVA	7,289,000	2,049,000		9,338,000
Region IVB - MIMAROPA	8,756,000	3,087,000		11,843,000
Regional Office - IVB	8,756,000	3,087,000		11,843,000

Region V - Bicol	<u>9,972,000</u>	<u>2,083,000</u>	<u>12,055,000</u>
Regional Office - V	9,972,000	2,083,000	12,055,000
Region VI - Western Visayas	<u>6,171,000</u>	<u>3,100,000</u>	<u>9,271,000</u>
Regional Office - VI	6,171,000	3,100,000	9,271,000
Region VII - Central Visayas	<u>2,003,000</u>		<u>2,003,000</u>
Regional Office - VII	2,003,000		2,003,000
Region IX - Zamboanga Peninsula	<u>11,151,000</u>	<u>1,830,000</u>	<u>12,981,000</u>
Regional Office - IX	11,151,000	1,830,000	12,981,000
Region X - Northern Mindanao	<u>8,674,000</u>	<u>2,961,000</u>	<u>11,635,000</u>
Regional Office - X	8,674,000	2,961,000	11,635,000
Region XI - Davao	<u>13,174,000</u>	<u>4,656,000</u>	<u>17,830,000</u>
Regional Office - XI	13,174,000	4,656,000	17,830,000
Region XII - SOCCSKSARGEN	<u>15,537,000</u>	<u>4,020,000</u>	<u>19,557,000</u>
Regional Office - XII	15,537,000	4,020,000	19,557,000
Region XIII - Caraga	<u>11,383,000</u>	<u>3,398,000</u>	<u>14,781,000</u>
Regional Office - XIII	11,383,000	3,398,000	14,781,000
Administration of Personnel Benefits	<u>6,242,000</u>		<u>6,242,000</u>
National Capital Region (NCR)	<u>3,781,000</u>		<u>3,781,000</u>
Central Office	3,781,000		3,781,000
Region V - Bicol	<u>392,000</u>		<u>392,000</u>
Regional Office - V	392,000		392,000
Region IX - Zamboanga Peninsula	<u>592,000</u>		<u>592,000</u>
Regional Office - IX	592,000		592,000
Region XI - Davao	<u>290,000</u>		<u>290,000</u>
Regional Office - XI	290,000		290,000
Region XII - SOCCSKSARGEN	<u>1,187,000</u>		<u>1,187,000</u>
Regional Office - XII	1,187,000		1,187,000
Sub-total, General Administration and Support	<u>225,374,000</u>	<u>70,476,000</u>	<u>295,850,000</u>

Support to Operations

Policy Formulation, Planning and Coordination
of Programs and Projects

	<u>214,651,000</u>	<u>31,452,000</u>	<u>246,103,000</u>
National Capital Region (NCR)	<u>49,051,000</u>	<u>31,452,000</u>	<u>80,503,000</u>
Central Office	49,051,000	31,452,000	80,503,000
Region I - Ilocos	<u>11,962,000</u>		<u>11,962,000</u>
Regional Office - I	11,962,000		11,962,000
Cordillera Administrative Region (CAR)	<u>27,842,000</u>		<u>27,842,000</u>
Regional Office - CAR	27,842,000		27,842,000
Region II - Cagayan Valley	<u>19,674,000</u>		<u>19,674,000</u>
Regional Office - II	19,674,000		19,674,000
Region III - Central Luzon	<u>16,604,000</u>		<u>16,604,000</u>
Regional Office - III	16,604,000		16,604,000
Region IVA - CALABARZON	<u>6,306,000</u>		<u>6,306,000</u>
Regional Office - IVA	6,306,000		6,306,000
Region V - Bicol	<u>8,544,000</u>		<u>8,544,000</u>
Regional Office - V	8,544,000		8,544,000
Region VI - Western Visayas	<u>5,604,000</u>		<u>5,604,000</u>
Regional Office - VI	5,604,000		5,604,000
Region VII - Central Visayas	<u>5,070,000</u>		<u>5,070,000</u>
Regional Office - VII	5,070,000		5,070,000
Region IX - Zamboanga Peninsula	<u>12,594,000</u>		<u>12,594,000</u>
Regional Office - IX	12,594,000		12,594,000
Region X - Northern Mindanao	<u>9,883,000</u>		<u>9,883,000</u>
Regional Office - X	9,883,000		9,883,000
Region XI - Davao	<u>17,295,000</u>		<u>17,295,000</u>
Regional Office - XI	17,295,000		17,295,000
Region XII - SOCCSKSARGEN	<u>10,695,000</u>		<u>10,695,000</u>
Regional Office - XII	10,695,000		10,695,000
Region XIII - Caraga	<u>13,527,000</u>		<u>13,527,000</u>
Regional Office - XIII	<u>13,527,000</u>		<u>13,527,000</u>

Sub-total, Support to Operations	<u>214,651,000</u>	<u>31,452,000</u>	<u>246,103,000</u>
Operations			
ANCESTRAL DOMAINS PROGRAM	<u>105,800,000</u>	<u>6,649,000</u>	<u>112,449,000</u>
Domain/Land Recognition, Management and Development Services	<u>105,800,000</u>	<u>6,649,000</u>	<u>112,449,000</u>
National Capital Region (NCR)		<u>3,290,000</u>	<u>3,290,000</u>
Central Office		3,290,000	3,290,000
Region I - Ilocos	<u>5,733,000</u>	<u>111,000</u>	<u>5,844,000</u>
Regional Office - I	5,733,000	111,000	5,844,000
Cordillera Administrative Region (CAR)	<u>12,624,000</u>	<u>54,000</u>	<u>12,678,000</u>
Regional Office - CAR	12,624,000	54,000	12,678,000
Region II - Cagayan Valley	<u>6,940,000</u>	<u>61,000</u>	<u>7,001,000</u>
Regional Office - II	6,940,000	61,000	7,001,000
Region III - Central Luzon	<u>6,201,000</u>	<u>464,000</u>	<u>6,665,000</u>
Regional Office - III	6,201,000	464,000	6,665,000
Region IVA - CALABARZON	<u>2,771,000</u>	<u>23,000</u>	<u>2,794,000</u>
Regional Office - IVA	2,771,000	23,000	2,794,000
Region IVB - MIMAROPA	<u>28,912,000</u>	<u>164,000</u>	<u>29,076,000</u>
Regional Office - IVB	28,912,000	164,000	29,076,000
Region V - Bicol	<u>4,023,000</u>	<u>6,000</u>	<u>4,029,000</u>
Regional Office - V	4,023,000	6,000	4,029,000
Region VI - Western Visayas	<u>3,976,000</u>	<u>12,000</u>	<u>3,988,000</u>
Regional Office - VI	3,976,000	12,000	3,988,000
Region VII - Central Visayas	<u>1,477,000</u>	<u>29,000</u>	<u>1,506,000</u>
Regional Office - VII	1,477,000	29,000	1,506,000
Region IX - Zamboanga Peninsula	<u>4,718,000</u>	<u>462,000</u>	<u>5,180,000</u>
Regional Office - IX	4,718,000	462,000	5,180,000
Region X - Northern Mindanao	<u>4,998,000</u>	<u>56,000</u>	<u>5,054,000</u>
Regional Office - X	4,998,000	56,000	5,054,000
Region XI - Davao	<u>11,374,000</u>	<u>1,101,000</u>	<u>12,475,000</u>
Regional Office - XI	11,374,000	1,101,000	12,475,000

GENERAL APPROPRIATIONS ACT, FY 2025

Region XII - SOCCSKSARGEN	<u>5,821,000</u>	<u>190,000</u>	<u>6,011,000</u>
Regional Office - XII	5,821,000	190,000	6,011,000
Region XIII - Caraga	<u>6,232,000</u>	<u>626,000</u>	<u>6,858,000</u>
Regional Office - XIII	6,232,000	626,000	6,858,000
SELF-GOVERNANCE AND EMPOWERMENT PROGRAM	<u>170,321,000</u>	<u>236,242,000</u>	<u>406,563,000</u>
IP Governance and Empowerment Services	<u>170,321,000</u>	<u>236,242,000</u>	<u>406,563,000</u>
National Capital Region (NCR)		<u>80,187,000</u>	<u>80,187,000</u>
Central Office		80,187,000	80,187,000
Region I - Ilocos	<u>13,246,000</u>	<u>16,536,000</u>	<u>29,782,000</u>
Regional Office - I	13,246,000	16,536,000	29,782,000
Cordillera Administrative Region (CAR)	<u>27,264,000</u>	<u>26,009,000</u>	<u>53,273,000</u>
Regional Office - CAR	27,264,000	26,009,000	53,273,000
Region II - Cagayan Valley	<u>17,324,000</u>	<u>14,718,000</u>	<u>32,042,000</u>
Regional Office - II	17,324,000	14,718,000	32,042,000
Region III - Central Luzon	<u>17,730,000</u>	<u>4,151,000</u>	<u>21,881,000</u>
Regional Office - III	17,730,000	4,151,000	21,881,000
Region IV - CALABARZON	<u>5,466,000</u>	<u>1,542,000</u>	<u>7,008,000</u>
Regional Office - IVA	5,466,000	1,542,000	7,008,000
Region IVB - MIMAROPA	<u>2,948,000</u>	<u>7,781,000</u>	<u>10,729,000</u>
Regional Office - IVB	2,948,000	7,781,000	10,729,000
Region V - Bicol	<u>8,593,000</u>	<u>3,270,000</u>	<u>11,863,000</u>
Regional Office - V	8,593,000	3,270,000	11,863,000
Region VI - Western Visayas	<u>4,665,000</u>	<u>4,166,000</u>	<u>8,831,000</u>
Regional Office - VI	4,665,000	4,166,000	8,831,000
Region VII - Central Visayas	<u>4,568,000</u>	<u>2,015,000</u>	<u>6,583,000</u>
Regional Office - VII	4,568,000	2,015,000	6,583,000
Region IX - Zamboanga Peninsula	<u>11,210,000</u>	<u>33,440,000</u>	<u>44,650,000</u>
Regional Office - IX	11,210,000	33,440,000	44,650,000
Region X - Northern Mindanao	<u>11,857,000</u>	<u>6,730,000</u>	<u>18,587,000</u>
Regional Office - X	11,857,000	6,730,000	18,587,000

Region XI - Davao	<u>17,539,000</u>	<u>20,697,000</u>	<u>38,236,000</u>
Regional Office - XI	17,539,000	20,697,000	38,236,000
Region XII - SOCCSKSARGEN	<u>14,366,000</u>	<u>6,813,000</u>	<u>21,179,000</u>
Regional Office - XII	14,366,000	6,813,000	21,179,000
Region XIII - Caraga	<u>13,545,000</u>	<u>8,187,000</u>	<u>21,732,000</u>
Regional Office - XIII	13,545,000	8,187,000	21,732,000
SOCIAL JUSTICE AND HUMAN RIGHTS PROGRAM	<u>106,632,000</u>	<u>2,912,000</u>	<u>109,544,000</u>
IP Human Rights, Legal and Basic Social Services	<u>106,632,000</u>	<u>2,912,000</u>	<u>109,544,000</u>
National Capital Region (NCR)	<u>3,931,000</u>	<u>903,000</u>	<u>4,834,000</u>
Central Office	3,931,000	903,000	4,834,000
Region I - Ilocos	<u>9,618,000</u>	<u>176,000</u>	<u>9,794,000</u>
Regional Office - I	9,618,000	176,000	9,794,000
Cordillera Administrative Region (CAR)	<u>16,221,000</u>	<u>621,000</u>	<u>16,842,000</u>
Regional Office - CAR	16,221,000	621,000	16,842,000
Region II - Cagayan Valley	<u>10,172,000</u>	<u>79,000</u>	<u>10,251,000</u>
Regional Office - II	10,172,000	79,000	10,251,000
Region III - Central Luzon	<u>12,128,000</u>	<u>24,000</u>	<u>12,152,000</u>
Regional Office - III	12,128,000	24,000	12,152,000
Region IVA - CALABARZON	<u>1,168,000</u>	<u>292,000</u>	<u>1,460,000</u>
Regional Office - IVA	1,168,000	292,000	1,460,000
Region IVB - MIMAROPA		<u>165,000</u>	<u>165,000</u>
Regional Office - IVB		165,000	165,000
Region V - Bicol	<u>6,325,000</u>		<u>6,325,000</u>
Regional Office - V	6,325,000		6,325,000
Region VI - Western Visayas	<u>2,410,000</u>	<u>17,000</u>	<u>2,427,000</u>
Regional Office - VI	2,410,000	17,000	2,427,000
Region VII - Central Visayas	<u>2,604,000</u>		<u>2,604,000</u>
Regional Office - VII	2,604,000		2,604,000
Region IX - Zamboanga Peninsula	<u>6,848,000</u>	<u>200,000</u>	<u>7,048,000</u>
Regional Office - IX	6,848,000	200,000	7,048,000

GENERAL APPROPRIATIONS ACT, FY 2025

Region X - Northern Mindanao	<u>7,432,000</u>		<u>7,432,000</u>
Regional Office - X	7,432,000		7,432,000
Region XI - Davao	<u>10,935,000</u>	<u>179,000</u>	<u>11,114,000</u>
Regional Office - XI	10,935,000	179,000	11,114,000
Region XII - SOCCSKSARGEN	<u>6,493,000</u>	<u>102,000</u>	<u>6,595,000</u>
Regional Office - XII	6,493,000	102,000	6,595,000
Region XIII - Caraga	<u>10,347,000</u>	<u>154,000</u>	<u>10,501,000</u>
Regional Office - XIII	10,347,000	154,000	10,501,000
CULTURAL INTEGRITY PROGRAM	<u>30,872,000</u>	<u>217,000</u>	<u>31,089,000</u>
IP Cultural Services	<u>30,872,000</u>	<u>217,000</u>	<u>31,089,000</u>
National Capital Region (NCR)		<u>4,000</u>	<u>4,000</u>
Central Office		4,000	4,000
Region I - Ilocos	<u>2,327,000</u>	<u>61,000</u>	<u>2,388,000</u>
Regional Office - I	2,327,000	61,000	2,388,000
Cordillera Administrative Region (CAR)	<u>5,632,000</u>	<u>100,000</u>	<u>5,732,000</u>
Regional Office - CAR	5,632,000	100,000	5,732,000
Region II - Cagayan Valley	<u>3,642,000</u>		<u>3,642,000</u>
Regional Office - II	3,642,000		3,642,000
Region III - Central Luzon	<u>3,024,000</u>	<u>2,000</u>	<u>3,026,000</u>
Regional Office - III	3,024,000	2,000	3,026,000
Region IVA - CALABARZON	<u>654,000</u>		<u>654,000</u>
Regional Office - IVA	654,000		654,000
Region IVB - MIMAROPA		<u>44,000</u>	<u>44,000</u>
Regional Office - IVB		44,000	44,000
Region V - Bicol	<u>1,004,000</u>		<u>1,004,000</u>
Regional Office - V	1,004,000		1,004,000
Region VI - Western Visayas	<u>654,000</u>		<u>654,000</u>
Regional Office - VI	654,000		654,000
Region VII - Central Visayas	<u>658,000</u>		<u>658,000</u>
Regional Office - VII	658,000		658,000

Region IX - Zamboanga Peninsula	<u>2,005,000</u>		<u>2,005,000</u>
Regional Office - IX	2,005,000		2,005,000
Region X - Northern Mindanao	<u>2,673,000</u>		<u>2,673,000</u>
Regional Office - X	2,673,000		2,673,000
Region XI - Davao	<u>3,331,000</u>	<u>4,000</u>	<u>3,335,000</u>
Regional Office - XI	3,331,000	4,000	3,335,000
Region XII - SOCCSKSARGEN	<u>2,939,000</u>		<u>2,939,000</u>
Regional Office - XII	2,939,000		2,939,000
Region XIII - Caraga	<u>2,329,000</u>	<u>2,000</u>	<u>2,331,000</u>
Regional Office - XIII	2,329,000	2,000	2,331,000
Sub-total, Operations	<u>413,625,000</u>	<u>246,020,000</u>	<u>659,645,000</u>
TOTAL NEW APPROPRIATIONS	P <u>853,650,000</u>	P <u>347,948,000</u>	P <u>1,201,598,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

614,116

Total Permanent Positions

614,116

Other Compensation Common to All

Personnel Economic Relief Allowance

34,008

Representation Allowance

9,504

Transportation Allowance

9,264

Clothing and Uniform Allowance

9,919

Mid Year Bonus - Civilian

51,180

Year End Bonus

51,180

Cash Gift

7,085

Productivity Enhancement Incentive

7,085

Step Increment

1,532

Total Other Compensation Common to All

180,757

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

31,038

Total Other Compensation for Specific Groups

31,038

GENERAL APPROPRIATIONS ACT, FY 2025

Other Benefits	
PAG-IBIG Contributions	3,401
PhilHealth Contributions	14,769
Employees Compensation Insurance Premiums	1,697
Loyalty Award - Civilian	1,630
Terminal Leave	6,242
	<hr/>
Total Other Benefits	27,739
	<hr/>
Total Personnel Services	853,650
	<hr/>
Maintenance and Other Operating Expenses	
Training and Scholarship Expenses	235,990
Utility Expenses	14,322
Communication Expenses	13,424
Survey, Research, Exploration and Development Expenses	2,000
General Services	15,668
Financial Assistance/Subsidy	5,587
Taxes, Insurance Premiums and Other Fees	4,567
Other Maintenance and Operating Expenses	
Rent/Lease Expenses	39,988
Subscription Expenses	16,402
	<hr/>
Total Maintenance and Other Operating Expenses	347,948
	<hr/>
Total Current Operating Expenditures	1,201,598
	<hr/>
TOTAL NEW APPROPRIATIONS	1,201,598
	<hr/> <hr/>