

Q. NATIONAL COMMISSION OF SENIOR CITIZENS

For general administration and support, support to operations, and operations, as indicated hereunder P 3,189,729,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 105,515,000	P 43,386,000	P	148,901,000
Support to Operations	1,350,000	3,300,000		4,650,000
Operations	<u>20,702,000</u>	<u>3,015,476,000</u>		<u>3,036,178,000</u>
SENIOR CITIZENS POLICY DEVELOPMENT AND PLANNING PROGRAM	4,892,000	4,340,000		9,232,000
SENIOR CITIZENS ACTION FOR DEVELOPMENT AND NATION BUILDING PROGRAM	11,255,000	4,364,000		15,619,000
SENIOR CITIZENS WELFARE DEVELOPMENT SERVICES PROGRAM	<u>4,555,000</u>	<u>3,006,772,000</u>		<u>3,011,327,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 127,567,000</u>	<u>P 3,062,162,000</u>	<u>P</u>	<u>3,189,729,000</u>

Special Provision(s)

1. **Cash Gifts for Octogenarians, Nonagenarians, and Centenarians.** The amount of Three Billion Eight Million Twenty Seven Thousand Pesos (P3,008,027,000) appropriated herein under Implementation of the Expanded Centenarians Act pursuant to Republic Act No. 11982 shall be used to provide cash gift of Ten Thousand Pesos (P10,000) to Filipino octogenarians and nonagenarians upon reaching the milestone ages of 80, 85, 90, and 95 years old, and cash gift of One Hundred Thousand Pesos (P100,000) to Filipino centenarians upon reaching the age of one hundred (100) years old, as determined by the National Commission of Senior Citizens (NCSC) based on the Elderly Data Management System, in accordance with R.A. No. 11982. In no case shall more than five percent (5%) of said amount be used for administrative expenses.

Implementation of this provision shall be subject to the guidelines to be issued by the NCSC.

2. **Reporting and Posting Requirements.** The NCSC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- NCSC's website.

The NCSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>100,480,000</u>	P <u>43,386,000</u>	P	<u>143,866,000</u>
National Capital Region (NCR)	<u>100,480,000</u>	<u>43,386,000</u>		<u>143,866,000</u>

Central Office	100,480,000	43,386,000	143,866,000
Administration of Personnel Benefits	<u>5,035,000</u>		<u>5,035,000</u>
National Capital Region (NCR)	<u>5,035,000</u>		<u>5,035,000</u>
Central Office	<u>5,035,000</u>		<u>5,035,000</u>
Sub-total, General Administration and Support	<u>105,515,000</u>	<u>43,386,000</u>	<u>148,901,000</u>
Support to Operations			
Information and Communication Technology Service Management	<u>1,350,000</u>		<u>1,350,000</u>
National Capital Region (NCR)	<u>1,350,000</u>		<u>1,350,000</u>
Central Office	1,350,000		1,350,000
Legal Services		<u>3,300,000</u>	<u>3,300,000</u>
National Capital Region (NCR)		<u>3,300,000</u>	<u>3,300,000</u>
Central Office		<u>3,300,000</u>	<u>3,300,000</u>
Sub-total, Support to Operations	<u>1,350,000</u>	<u>3,300,000</u>	<u>4,650,000</u>
Operations			
SENIOR CITIZENS POLICY DEVELOPMENT AND PLANNING PROGRAM	<u>4,892,000</u>	<u>4,340,000</u>	<u>9,232,000</u>
Conduct of Researches, Policy Formulation and Development of Plans and Programs for the Protection, Welfare and Development of Senior Citizens	<u>4,892,000</u>	<u>4,340,000</u>	<u>9,232,000</u>
National Capital Region (NCR)	<u>4,892,000</u>	<u>4,340,000</u>	<u>9,232,000</u>
Central Office	4,892,000	4,340,000	9,232,000
SENIOR CITIZENS ACTION FOR DEVELOPMENT AND NATION BUILDING PROGRAM	<u>11,255,000</u>	<u>4,364,000</u>	<u>15,619,000</u>
Implementation of Programs for the Empowerment of Senior Citizens' Participation in Nation Building	<u>11,255,000</u>	<u>4,364,000</u>	<u>15,619,000</u>
National Capital Region (NCR)	<u>11,255,000</u>	<u>4,364,000</u>	<u>15,619,000</u>
Central Office	11,255,000	4,364,000	15,619,000
SENIOR CITIZENS WELFARE DEVELOPMENT SERVICES PROGRAM	<u>4,555,000</u>	<u>3,006,772,000</u>	<u>3,011,327,000</u>
Implementation of the Expanded Centenarians Act pursuant to Republic Act No. 11982	<u>4,555,000</u>	<u>3,003,472,000</u>	<u>3,008,027,000</u>
National Capital Region (NCR)	<u>4,555,000</u>	<u>3,003,472,000</u>	<u>3,008,027,000</u>

GENERAL APPROPRIATIONS ACT, FY 2025

Central Office	4,555,000	3,003,472,000	3,008,027,000
Assistance to Older Persons		<u>3,300,000</u>	<u>3,300,000</u>
National Capital Region (NCR)		<u>3,300,000</u>	<u>3,300,000</u>
Central Office		<u>3,300,000</u>	<u>3,300,000</u>
Sub-total, Operations	<u>20,702,000</u>	<u>3,015,476,000</u>	<u>3,036,178,000</u>
TOTAL NEW APPROPRIATIONS	P <u>127,567,000</u>	P <u>3,062,162,000</u>	P <u>3,189,729,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

89,282

Total Permanent Positions

89,282

Other Compensation Common to All

Personnel Economic Relief Allowance

3,120

Representation Allowance

1,356

Transportation Allowance

1,356

Clothing and Uniform Allowance

910

Mid-Year Bonus - Civilian

7,441

Year End Bonus

7,441

Cash Gift

650

Productivity Enhancement Incentive

650

Step Increment

223

Total Other Compensation Common to All

23,147

Other Benefits

PAG-IBIG Contributions

312

PhilHealth Contributions

1,979

Employees Compensation Insurance Premiums

156

Terminal Leave

5,035

Total Other Benefits

7,482

Non-Permanent Positions

7,656

Total Personnel Services

127,567

Maintenance and Other Operating Expenses

Travelling Expenses

63,142

Training and Scholarship Expenses

3,750

Supplies and Materials Expenses	5,755
Utility Expenses	1,394
Communication Expenses	1,786
Awards/Rewards and Prizes	250
Survey, Research, Exploration and Development Expenses	20
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,000
Professional Services	8,400
General Services	3,300
Repairs and Maintenance	2,051
Financial Assistance/Subsidy	2,947,880
Taxes, Insurance Premiums and Other Fees	563
Labor and Wages	50
Other Maintenance and Operating Expenses	
Advertising Expenses	200
Printing and Publication Expenses	350
Representation Expenses	1,112
Transportation and Delivery Expenses	200
Rent/Lease Expenses	5,000
Subscription Expenses	80
Other Maintenance and Operating Expenses	14,879
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Total Maintenance and Other Operating Expenses	3,062,162
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Total Current Operating Expenditures	3,189,729
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TOTAL NEW APPROPRIATIONS	3,189,729
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