P.4. NATIONAL ARCHIVES OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder					676,155,000	
New Appropriations, by Programs/Projects						
	Current Operating Expenditures					
	Personnel Services		Maintenance and Other Operating Expenses	Capital Outlays		Total
A. REGULAR PROGRAMS						
General Administration and Support	P	18,714,000 P	64,075,000 P	489,113,000 I	P	571,902,000
Operations	_	53,171,000	51,082,000			104,253,000
GOVERNMENT RECORDS MANAGEMENT PROGRAM		32,148,000	22,563,000			54,711,000
GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM	_	21,023,000	28,519,000			49,542,000
TOTAL NEW APPROPRIATIONS	P_	71,885,000 P	115,157,000 P	489,113,000 I	P	676,155,000

Special Provision(s)

- 1. Reporting and Posting Requirements. The National Archives of the Philippines (NAP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) URS or other electronic means for reports not covered by the URS; and
 - (b) NAP's website.

The NAP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operatin	g Expenditures		
	Maintenance and		
	Other Operating		
Personnel Services	Expenses	Capital Outlays	Total

GENERAL APPROPRIATIONS ACT, FY 2025

REGULAR PROGRAMS

REGULAR PROGRAMS					
General Administration and Support					
General Management and Supervision	P	15,505,000 P	64,075,000 P	489,113,000 P	568,693,000
Administration of Personnel Benefits		3,209,000			3,209,000
Sub-total, General Administration and Support		18,714,000	64,075,000	489,113,000	571,902,000
Operations					
GOVERNMENT RECORDS MANAGEMENT PROGRAM		32,148,000	22,563,000		54,711,000
Training for Government Agencies on the Creation, Maintenance, Disposal and Retirement of All Government Records		18,560,000	16,817,000		35,377,000
Management of Transference of Records of All Government Including those of Abolished Offices		9,544,000	5,424,000		14,968,000
Conduct of Research Studies, Promulgation of Policies, Rules and Regulations on the Creation, Maintenance, and Disposition of All Government Records		4,044,000	322,000		4,366,000
GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM		21,023,000	28,519,000		49,542,000
Maintenance, Preservation, Rehabilitation and Servicing of Archival Holdings		21,023,000	28,519,000		49,542,000
Sub-total, Operations		53,171,000	51,082,000		104,253,000
TOTAL NEW APPROPRIATIONS	P	71,885,000 P	115,157,000 P	489,113,000 P	676,155,000
<u>New Appropriations, by Object of Expenditures</u> (In Thousand Pesos)					
Current Operating Expenditures					
Personnel Services					
Civilian Personnel					
Permanent Positions					
Basic Salary				_	51,284
Total Permanent Positions					51,284
Other Compensation Common to All					
Personnel Economic Relief Allowance Representation Allowance Transportation Allowance Clothing and Uniform Allowance Mid-Year Bonus - Civilian Year End Bonus Cash Gift					2,952 912 912 861 4,274 4,274

Productivity Enhancement Incentive Step Increment	615 128
Total Other Compensation Common to All	15,543
Other Benefits	
PAG-IBIG Contributions	296
PhilHealth Contributions	1,245
Employees Compensation Insurance Premiums	148
Loyalty Award - Civilian	160
Terminal Leave	3,209
Total Other Benefits	5,058
Total Personnel Services	71,885
Maintenance and Other Operating Expenses	
Travelling Expenses	3,597
Training and Scholarship Expenses	9,089
Supplies and Materials Expenses	14,577
Utility Expenses	10,445
Communication Expenses	7,415
Confidential, Intelligence and Extraordinary Expenses	100
Extraordinary and Miscellaneous Expenses Professional Services	198 920
General Services	31,237
Repairs and Maintenance	2,916
Taxes, Insurance Premiums and Other Fees	3,165
Other Maintenance and Operating Expenses	0,100
Advertising Expenses	50
Printing and Publication Expenses	231
Representation Expenses	1,305
Transportation and Delivery Expenses	100
Rent/Lease Expenses	22,087
Membership Dues and Contributions to Organizations	40
Subscription Expenses	7,785
Total Maintenance and Other Operating Expenses	115,157
Total Current Operating Expenditures	187,042
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	480,000
Machinery and Equipment Outlay	5,545
Transportation Equipment Outlay	3,568
Total Capital Outlays	489,113
TOTAL NEW APPROPRIATIONS	676,155