

P.3. NATIONAL LIBRARY OF THE PHILIPPINES

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 295,266,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 20,725,000	P 68,364,000	P 58,672,000	P 147,761,000
Operations	<u>58,697,000</u>	<u>58,137,000</u>	<u>26,489,000</u>	<u>143,323,000</u>
NATIONAL LIBRARY PROGRAM	51,221,000	39,473,000	20,539,000	111,233,000
LIBRARY EXTENSION PROGRAM	<u>7,476,000</u>	<u>18,664,000</u>	<u>5,950,000</u>	<u>32,090,000</u>
Total, Regular Programs	<u>79,422,000</u>	<u>126,501,000</u>	<u>85,161,000</u>	<u>291,084,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>4,182,000</u>		<u>4,182,000</u>
Total, Project(s)		<u>4,182,000</u>		<u>4,182,000</u>
TOTAL NEW APPROPRIATIONS	P <u>79,422,000</u>	P <u>130,683,000</u>	P <u>85,161,000</u>	P <u>295,266,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Library of the Philippines (NLP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NLP's website.

The NLP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 19,021,000	P 68,364,000	P 58,672,000	P 146,057,000
Administration of Personnel Benefits	1,704,000			1,704,000
Sub-total, General Administration and Support	20,725,000	68,364,000	58,672,000	147,761,000
Operations				
NATIONAL LIBRARY PROGRAM	51,221,000	39,473,000	20,539,000	111,233,000
Acquisition, Organization and Access of Library Materials	20,806,000	10,563,000		31,369,000
Preservation and Conservation of Filipiniana Collection	12,768,000	5,065,000	12,200,000	30,033,000
Improvement and Maintenance of Information Systems	4,847,000	22,369,000	8,339,000	35,555,000
Library Promotional, Educational and Cultural Activities	6,577,000	966,000		7,543,000
Research and Publication of Library and Information, Sources, Services, Methods and New Practices	6,223,000	510,000		6,733,000
LIBRARY EXTENSION PROGRAM	7,476,000	18,664,000	5,950,000	32,090,000
Development and Support to Affiliated Public Libraries	7,476,000	18,664,000	5,950,000	32,090,000
Sub-total, Operations	58,697,000	58,137,000	26,489,000	143,323,000
Total, Regular Programs	79,422,000	126,501,000	85,161,000	291,084,000
PROJECT(S)				
Locally-Funded Project(s)				
Operation of Congressional Library in Tayuman, Tondo, Manila		2,404,000		2,404,000
Operation of Congressional Library in Balilihan, Bohol		640,000		640,000
Operation of Batanes Provincial Library in Basco, Batanes		1,138,000		1,138,000
Sub-total, Locally-Funded Project(s)		4,182,000		4,182,000
Total, Project(s)		4,182,000		4,182,000
TOTAL NEW APPROPRIATIONS	P 79,422,000	P 130,683,000	P 85,161,000	P 295,266,000

GENERAL APPROPRIATIONS ACT, FY 2025

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	58,794
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Total Permanent Positions	58,794
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Personnel Economic Relief Allowance	3,072
Representation Allowance	882
Transportation Allowance	882
Clothing and Uniform Allowance	896
Mid-Year Bonus - Civilian	4,899
Year End Bonus	4,899
Cash Gift	640
Productivity Enhancement Incentive	640
Step Increment	148

Total Other Compensation Common to All	16,958
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Other Benefits

PAG-IBIG Contributions	307
PhilHealth Contributions	1,444
Employees Compensation Insurance Premiums	155
Loyalty Award - Civilian	60
Terminal Leave	1,704

Total Other Benefits	3,670
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Total Personnel Services	79,422
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Maintenance and Other Operating Expenses

Travelling Expenses	7,807
Training and Scholarship Expenses	8,060
Supplies and Materials Expenses	33,146
Utility Expenses	16,943
Communication Expenses	8,514
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	1,443
General Services	22,300
Repairs and Maintenance	6,000
Taxes, Insurance Premiums and Other Fees	5,350
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	700
Representation Expenses	1,500
Transportation and Delivery Expense	300
Membership Dues and Contributions to Organizations	200
Subscription Expenses	9,925
Other Maintenance and Operating Expenses	8,359

Total Maintenance and Other Operating Expenses	<u>130,683</u>
Total Current Operating Expenditures	<u>210,105</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	82,711
Transportation Equipment Outlay	1,450
Furniture, Fixtures and Books Outlay	<u>1,000</u>
Total Capital Outlays	<u>85,161</u>
TOTAL NEW APPROPRIATIONS	<u><u>295,266</u></u>