

**P.2. NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 441,975,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 24,008,000	P 12,917,000	P	P 36,925,000
Support to Operations	1,188,000	14,081,000	1,225,000	16,494,000
Operations	<u>73,163,000</u>	<u>162,003,000</u>	<u>7,800,000</u>	<u>242,966,000</u>
<b>HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM</b>	61,165,000	111,057,000	7,800,000	180,022,000
<b>HISTORICAL COMMEMORATION AND PROMOTION PROGRAM</b>	<u>11,998,000</u>	<u>50,946,000</u>		<u>62,944,000</u>
Total, Regular Programs	<u>98,359,000</u>	<u>189,001,000</u>	<u>9,025,000</u>	<u>296,385,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>39,423,000</u>	<u>106,167,000</u>	<u>145,590,000</u>
Total, Project(s)		<u>39,423,000</u>	<u>106,167,000</u>	<u>145,590,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>98,359,000</u>	P <u>228,424,000</u>	P <u>115,192,000</u>	P <u>441,975,000</u>

**Special Provision(s)**

1. **Revolving Fund for Projects of the National Historical Commission of the Philippines.** The revolving fund in the amount of One Million Pesos (P1,000,000) constituted from the fees and other charges collected by the National Historical Commission of the Philippines (NHCP) shall be used to cover implementation of projects where the income was derived. The income in excess of the said amount shall be deposited with the National Treasury as income of the General Fund in accordance with Section 24 of R.A. No. 10086.

Disbursements or expenditures by the NHCP in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. **Reporting and Posting Requirements.** The NHCP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NHCP's website.

The NHCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 22,263,000	P 12,917,000		P 35,180,000
Administration of Personnel Benefits	<u>1,745,000</u>			<u>1,745,000</u>
Sub-total, General Administration and Support	<u>24,008,000</u>	<u>12,917,000</u>		<u>36,925,000</u>
Support to Operations				
Formulation of Plans and Policies	714,000	776,000		1,490,000
Development and Maintenance of the Information System	<u>474,000</u>	<u>13,305,000</u>	<u>1,225,000</u>	<u>15,004,000</u>
Sub-total, Support to Operations	<u>1,188,000</u>	<u>14,081,000</u>	<u>1,225,000</u>	<u>16,494,000</u>
Operations				
<b>HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM</b>	<u>61,165,000</u>	<u>111,057,000</u>	<u>7,800,000</u>	<u>180,022,000</u>
Maintenance and Administration of National Shrines, Museums and Landmarks	38,970,000	104,036,000	7,800,000	150,806,000
Restoration, Preservation, Survey and Documentation of Historic Structures, Edifices, Ancestral Houses and Maintenance of the National Registry of Historical Structures of the Philippines	13,442,000	3,292,000		16,734,000

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Restoration, Preservation and Conservation of Relics of National Heroes and Other Illustrious Filipinos	8,753,000	3,729,000	12,482,000
<b>HISTORICAL COMMEMORATION AND PROMOTION PROGRAM</b>	<u>11,998,000</u>	<u>50,946,000</u>	<u>62,944,000</u>
Design and Supervision of Heraldry Objects	2,124,000	822,000	2,946,000
Research and Production of Educational Materials on Philippine History and Translation of Philippine Historical Works	4,840,000	7,821,000	12,661,000
Publication of Result of Historical Researches and Studies	1,334,000	1,662,000	2,996,000
Maintenance of Historical Data Bank	1,545,000	637,000	2,182,000
Conduct of Commemorative Activities including Lectures, Symposia and Exhibits on Historical Events and Personages for the Public	<u>2,155,000</u>	<u>40,004,000</u>	<u>42,159,000</u>
Sub-total, Operations	<u>73,163,000</u>	<u>162,003,000</u>	<u>7,800,000</u>
Total, Regular Programs	<u>98,359,000</u>	<u>189,001,000</u>	<u>9,025,000</u>
<b>PROJECT(S)</b>			
Locally-Funded Project(s)			
Restoration of Leon Church, Iloilo (Phase 1)		1,225,000	33,775,000
Restoration of Cariño House in Candon, Ilocos Sur		464,000	3,574,000
Restoration of Sarrat Church, Ilocos Norte (Phase 1)		1,318,000	42,218,000
Procurement of Handheld X-ray Fluorescence			4,000,000
Milestone Commemoration of the 125th Anniversary of the Philippine Independence and Nationhood		13,000,000	2,000,000
Philippine Muslim History Project		15,000,000	15,000,000
Philippine Mindanao History Book Project		2,000,000	2,000,000
Restoration of Cape Santiago, Calatagan, Batangas			10,000,000
Philippine-Spain (Catalonia, Aragon, Balearic Islands, Valencia) Cultural and Historical Initiatives		6,000,000	6,000,000
Improvement of Museo Ning Angeles		<u>416,000</u>	<u>10,600,000</u>
Sub-total, Locally-Funded Project(s)		<u>39,423,000</u>	<u>106,167,000</u>
Total, Project(s)		<u>39,423,000</u>	<u>145,590,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 98,359,000</u>	<u>P 228,424,000</u>	<u>P 115,192,000</u>

New Appropriations by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	72,687
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Total Permanent Positions	<u>72,687</u>
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## Other Compensation Common to All

Personnel Economic Relief Allowance	4,320
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Representation Allowance	600
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Transportation Allowance	600
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Clothing and Uniform Allowance	1,260
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Honoraria	558
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Mid-Year Bonus - Civilian	6,058
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Year End Bonus	6,058
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Cash Gift	900
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Productivity Enhancement Incentive	900
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Step Increment	<u>182</u>
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Total Other Compensation Common to All	<u>21,436</u>
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## Other Benefits

PAG-IBIG Contributions	431
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PhilHealth Contributions	1,767
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Employees Compensation Insurance Premiums	218
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Loyalty Award - Civilian	75
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Terminal Leave	<u>1,745</u>
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Total Other Benefits	<u>4,236</u>
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## Total Personnel Services

<u>98,359</u>
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## Maintenance and Other Operating Expenses

Travelling Expenses	20,035
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Training and Scholarship Expenses	1,725
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Supplies and Materials Expenses	27,853
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Utility Expenses	16,993
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Communication Expenses	8,554
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Awards/Rewards and Prizes	250
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Survey, Research, Exploration and Development Expenses	618
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Professional Services	9,763
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General Services	47,778
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Repairs and Maintenance	7,777
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Taxes, Insurance Premiums and Other Fees	52,170
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## Other Maintenance and Operating Expenses

Printing and Publication Expenses	6,312
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Transportation and Delivery Expenses	600
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Representation Expenses	16,094
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Rent/Lease Expenses	3,237
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Membership Dues and Contributions to Organizations	1,150
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Subscription Expenses	<u>7,515</u>
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**GENERAL APPROPRIATIONS ACT, FY 2025**

<b>Total Maintenance and Other Operating Expenses</b>	<b><u>228,424</u></b>
<b>Total Current Operating Expenditures</b>	<b><u>326,783</u></b>
<b>Capital Outlays</b>	
<b>Property, Plant and Equipment Outlay</b>	
<b>Machinery and Equipment Outlay</b>	5,165
<b>Heritage Assets</b>	109,967
<b>Intangible Assets Outlay</b>	<u>60</u>
<b>Total Capital Outlays</b>	<b><u>115,192</u></b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u><u>441,975</u></u></b>